IMPACT STATEMENT

Legislation title:	Accept bid of Goodfellow Bros., Inc. for the SW Bond Ave: SW Porter						
	Street to SW River Parkway Road Construction for \$4,433,342.50						
	(Procurement Report – Bid No. 00000885)						
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Contact name:	Larry Pelatt, Procurement Manager						
Contact phone:	503-823-2506						
Presenter name:	Larry Pelatt, Procurement Manager						

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the SW Bond Ave: SW Porter Street to SW River Parkway Road Construction project for \$4,433,342.50.

SW Bond Avenue: SW Porter Street – River Parkway is part of the City's commitment to provide public infrastructure to facilitate redevelopment in the South Waterfront District. The project will provide access to the Oregon Health & Science University (OHSU) Schnitzer Campus, including the Knight Cancer Institute scheduled to open in summer 2018. The project is considered as the City's contribution to the Knight Cancer Challenge, a \$1 billion public/private partnership to fight cancer through research and development. When joined by future project phases to the south, SW Bond Avenue: SW Porter Street - River Parkway will become a major north-south circulation feature in South Waterfront along with existing SW Moody Avenue. Upon opening in 2019, the project will also serve hundreds of people walking and bicycling between the Tilikum Crossing and downtown Portland. Much of the roadway will be constructed in an "interim" fashion with asphalt sidewalks and wood pole lighting in anticipation of future OHSU and greenway developments providing more permanent improvements.

Ordinance No. 188979 was approved by City Council on June 6, 2018 authorizing the Chief Procurement Officer to issue a competitive solicitation for the SW Bond Ave: SW Porter Street to SW River Parkway Road Construction on behalf of PBOT.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$3,775,381.00 and the confidence level was high. Based on the bids received, PBOT anticipates the construction contract cost to be \$4,433,342.50 which is 17% over the engineer's estimate.

Funds are available in PBOT Owner Cost Centers T00461.C consisting of Transportation System Development Charge proceeds.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on April 26, 2018. A public notice was also posted in the Business Tribune on May 1, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

- □ **YES**: Please complete the information below.
- ⊠ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount