

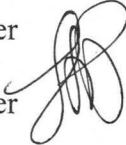
IMPACT STATEMENT

Legislation title: Accept bid of Brown Contracting, Inc. for the W. Burnside St. from SW 18th Ave to SW 19th Ave Multimodal Safety Improvements Project for \$1,537,617.00 (Procurement Report - Bid No. 00000942)

Contact name: Larry Pelatt, Purchasing Manager

Contact phone: 503-823-2506

Presenter name: Larry Pelatt, Purchasing Manager



Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the W. Burnside St. From SW 18th Ave To SW 19th Ave Multimodal Safety Improvements Project for \$1,537,617.00.

The West Burnside Multimodal Study recommended a preferred alternative design based traffic analysis and community engagement, which improves the intersection of W Burnside and 18th, 19th, and Alder, including upgraded traffic signals, a series of new pedestrian crossings, safer bike facilities, and an enhanced bus island with new street trees.

Ordinance No. 188827 was approved by City Council on February 21, 2018 authorizing the Chief Procurement Officer to issue a competitive solicitation for the W. Burnside St. From SW 18th Ave To SW 19th Ave Multimodal Safety Improvements Project on behalf of the Portland Bureau of Transportation (PBOT). The construction cost based on bids received is \$1,537,617.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$1,949,125 and the confidence level was moderate. Based on bids received, PBOT anticipates the construction contract cost to be \$1,537,617.00 which is 21% under the engineer's estimate.

The Bureau of Transportation has funds budgeted in FY 17/18 and 18/19 for construction, inspection and management of the project. The cost center for this project is T00538.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses (D/M/W/ESB) became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on May 17, 2018. A public notice was also posted in the Business Tribune once on May 22, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the solicitation process.

No known person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount