

IMPACT STATEMENT

Legislation title: *Authorize eleven Subrecipient contracts totaling \$4,190,763 for the provision of services in support of providing affordable housing (Ordinance)

Contact name: Dana Ingram

Contact phone: 503.823.3486

Presenter name: Dana Ingram

Purpose of proposed legislation and background information:

The Portland Housing Bureau requests City Council's approval to authorize \$4,190,763 in city general fund, tax increment from urban renewal areas, and federal dollars to provide services in the community to further the goals of the Bureau's strategic plan. Through various competitive processes, PHB has identified organizations for funding that provide a broad continuum of assistance and services for low-income homeowners and renters. Services they provide include emergency home repair, Fair Housing, Homeownership Counseling and Education and renter services: relocation assistance and education and advocacy.

Financial and budgetary impacts:

The contracts in this ordinance are comprised of multiple funding sources. The sources and the respective amounts are summarized in the table below:

Organization	Amount	Funding type	Activity
NAYA (MHAC)	385,000	CDBG	Homebuyer education, counseling, and foreclosure prevention counseling.
NAYA Home Repair & Weatherization	500,000	CDBG, GF, TIF	Home repair and healthy home classes to stabilize neighborhoods.
Portland Housing Center	247,300	CDBG	Homebuyer education & counseling,
Portland Community Reinvestment Initiative (PCRI) Home Repair & Retention	218,600	CDBG, TIF	Home retention, and home repair.
Community Energy Project (CEP)	540,000	CDBG, TIF	Weatherization and energy efficiency improvements to offset energy costs for low-income households.
Unlimited Choices, Inc.	715,000	CDBG, TIF, GF	Provides wheelchair ramps, grab bars and other accessibility improvements.
Latino Network	110,213	GF (East PDX)	Home Retention & small home repairs/financial assistance

REACH	592,000	CDBG, TIF	Home repair
Legal Aid Services of Oregon (LASO)	204,650	CDBG, GF	Legal Aid Services for low-income renters
Community Alliance of Tenants (CAT)	498,000	CDBG, GF	Renter education, outreach and advocacy
Impact NW	180,000	CDBG	Relocation assistance for households experiencing environmental hazards in their home.
TOTAL	\$4,190,763		

Community impacts and community involvement:

As required by federal regulations, a Citizen Participation Plan (CPP) describing the overall framework for public involvement was developed and adopted with the 2016-2020 Consolidated Plan. A series of hearing and public meetings were held regarding the development of the Plan, in all areas of the city to ensure access to a broad range of community members. Translation services were provided when requested. All hearings locations were accessible to persons with disabilities. All documents were posted on the Portland Housing Bureau website.

In addition to the CPP process, the Portland Housing Advisory Commission, the bureau's advisory body, and the Federal Funding Oversight Committee, a representative body of the three jurisdictions (Portland, Gresham, and Multnomah County), reviewed the Plan and its recommendations.

100% Renewable Goal:

Approval of these subrecipient contracts does not impact the City's total or renewable energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section