

IMPACT STATEMENT

Legislation title: * Amend Joint Office of Homeless Services Intergovernmental Agreement with Multnomah County to authorize FY18-19 budget allocation to the Joint Office of Homeless Services (Ordinance; amend Contract No. 30005335)

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Presenter name: Shannon Callahan, Jennifer Chang (PHB)

Purpose of proposed legislation and background information:

The City of Portland, through the Portland Housing Bureau (PHB), has an existing intergovernmental agreement (IGA) with Multnomah County for the Joint Office of Homeless Services (JOHS). The City intends to amend the IGA to authorize the City Council approved FY18-19 budget allocation to the Joint Office of Homeless Services. Funding will support implementation of activities to prevent and end homelessness through the City's key partnership with Multnomah County and the A Home for Everyone collaborative. The amendment will also update the IGA with staffing responsibilities and services related to HMIS.

Financial and budgetary impacts:

Execution of the amendment to the IGA will result in \$34,569,464 in general and federal funds from the PHB budget being directed to Multnomah County JOHS for FY18-19. The total is in PHB's adopted FY 2018-2019 budget, approved by City Council on May 16, 2018. It includes \$32,459,043 in City General Funds and \$2,110,421 of federal funds from the U.S. Department of Housing and Urban Development.

The JOHS intends to receive and subcontract amended funds for the provision of homeless services and permanent housing placement activities to people experiencing homelessness in the City of Portland and Multnomah County.

Community impacts and community involvement:

This Council item authorizes an amendment to an existing IGA between the City and the Multnomah County Department JOHS that has been reviewed and discussed before City Council in June, 2016. The authorization of an amendment to the IGA is a largely internal activity to city government processes and the transfer of funds from the City to the JOHS to subcontract for homeless services is consistent with the purpose of the IGA. Council's action has low potential for controversy and a high level of support from the community.

Renewable Energy Goal:

Approval of the amendment does not impact the City's total renewable energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES Please complete the information below.
- ☒ NO You can skip this section