

IMPACT STATEMENT

Legislation title: Authorize a contract with the lowest responsible bidder for the Highway Safety Improvement Program Bike & Pedestrian project (Ordinance)

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Presenter name: Winston Sandino, PBOT Project Manager

Purpose of proposed legislation and background information:

The project will design and construct bicycle and pedestrian safety improvements at locations along five street corridors in the city: SE 122nd Avenue, SE Division Street, NE Sandy Boulevard, SE Stark Street and N Vancouver Avenue.

Financial and budgetary impacts:

The total project cost is estimated to be \$1,463,940. The federal HSIP funds for the project are limited to \$1,350,045 and the City is responsible for all remaining costs, including matching funds totaling \$113,895. The funding ratio for the project is 92.22% of HSIP funds to 7.78% of SDC funds.

Community impacts and community involvement:

PBOT has communicated with the community and business owners during the pre-development and design phase.

PBOT has also had several open houses during the project design and will continue to communicate during the construction phase closely with property owners as well.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 7-2-18