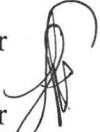


IMPACT STATEMENT

Legislation title: Accept bid of Brix Paving Northwest Inc. for the 2018 Heavy Vehicle Tax Paving Projects: N Marine Drive, N Lombard St, N Going St for \$1,575,107.00 (Procurement Report - Bid No. 00000933)
Contact name: Larry Pelatt, Purchasing Manager
Contact phone: 503-823-2506
Presenter name: Larry Pelatt, Purchasing Manager 

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Accept bid of Accept bid of Brix Paving Northwest Inc. for the 2018 Heavy Vehicle Tax Paving Projects: N Marine Drive, N Lombard St, N Going St for \$1,575,107.00 (Procurement Report - Bid No. 00000933).

The pavement condition on streets listed below have deteriorated to a point 2-6 inches of grind and pave will be required. Some areas will require base repair.

Streets: N. Marine Drive from Kelly Point Park to Leadbetter Road
N. Lombard Street from Ramsey Boulevard to 1500ft north
N. Going Street from Interstate Boulevard to 500ft east

Grinding and paving 2-6 inches meets PBOT's Pavement Management strategy of performing pavement maintenance earlier in the pavement lifecycle to prevent much higher rehabilitation costs in the future. Concurrently ADA ramps will be updated to new standard, storm water facilities will be installed, and bike facilities will be improved within the project limits.

Ordinance No. 188894 was approved by City Council on April 18, 2018 authorizing the Chief Procurement Officer to issue a competitive solicitation for the 2018 Heavy Vehicle Tax Paving Projects: N Marine Drive, N Lombard St, N Going St on behalf of PBOT. The construction cost based on bids received is \$1,575,107.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$1,627,049.89 and the confidence level was optimal. Based on bids received, PBOT anticipates the construction contract cost to be \$1,575,107.00 which is 3.19% under the engineer's estimate.

The Bureau of Transportation has funds budgeted in FY 2018-19 for construction, inspection and management of the project. The cost center for this project is T00456.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses (D/M/W/ESB) became involved when the

Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on May 3, 2018. A public notice was also posted in the Daily Journal of Commerce once on April 18, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount