

IMPACT STATEMENT

Legislation title: *Authorize an Intergovernmental Agreement with the State of Oregon on behalf of Portland State University, for the use of parking permits and access cards at the 4th Avenue Garage and provide for payment (Ordinance)

Contact name: Kyle O'Brien, BDS Budget & Finance Manager

Contact phone: 503-823-7323

Presenter name: Kyle O'Brien

Purpose of proposed legislation and background information:

The Bureau of Development Services (BDS), Bureau of Environmental Services (BES), Bureau of Technology Services (BTS), Fire & Rescue (FIRE), Bureau of Parks and Recreation (PARKS), Portland Bureau of Transportation (PBOT), and the Portland Water Bureau (PWB) have a continuing need for parking spaces and access cards at the 4th Avenue Garage so the inspection staff can continue to park City-assigned and personal vehicles (used for inspections) in the parking structure. The 4th Avenue Garage structure is the most convenient and efficient in terms of access and proximity to the Development Services Building. The current IGA is expiring on June 30, 2018.

Financial and budgetary impacts:

The Bureau of Development Services currently have interagency agreements with BES, BTS, FIRE, PARKS, PBOT and PWB to handle and process all parking invoices and customer service issues with Portland State University Transportation and Parking Services. Having a single point of contact has been an efficient process for all the bureaus involved.

Monthly cost breakdown for the City during FY 2018-19 will be \$180 per space for non-reserved spaces, \$210 per space for reserved after 3:00 p.m. spaces, and \$250 per space for spaces reserved all hours. The resulting City costs in FY 2018-19, for full utilization of this contract, will be approximately \$32,360 per month for 170 City assigned vehicles. Funds for this IGA with PSU are available in the Bureau of Development Services FY 2018-19 budget.

Community impacts and community involvement:

The Bureau of Development Services, Bureau of Environmental Services, Bureau of Technology Services, Fire & Rescue, Bureau of Parks and Recreation, Portland Bureau of Transportation and the Portland Water Bureau did not engage in any public involvement as parking in Portland State University's 4th Avenue Garage is adjacent to the Development Service Building and is the most convenient and efficient in terms of access and proximity to the Development Services Building.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



City of Portland, Oregon
Bureau of Development Services
Office of the Director
FROM CONCEPT TO CONSTRUCTION

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Memorandum

189065

Date: July 18, 2018

To: Mayor Ted Wheeler
Commissioner Chloe Eudaly
Commissioner Nick Fish
Commissioner Amanda Fritz
Commissioner Dan Saltzman

From: Rebecca Esau, Director *RE*
Bureau of Development Services

RE: Bureau of Development Services Ordinance to Authorize IGA with the State of Oregon, acting by and through the State Board of Higher Education, on behalf of Portland State University

The Bureau of Development Services (BDS) on behalf of the Bureau of Environmental Services (BES), Bureau of Technology Services (BTS), Fire & Rescue (FIRE), Bureau of Parks and Recreation (PARKS), Portland Bureau of Transportation (PBOT) and the Portland Water Bureau (PWB) has prepared an ordinance authorizing a one year Intergovernmental Agreement (IGA) with the State of Oregon, acting by and through the State Board of Higher Education, on behalf of Portland State University (PSU), for the use of parking permits and access cards at the 4th Avenue Garage and provide for payment.

Background

BDS inspection staff has parked in PSU's 4th Avenue Garage parking facility, which is adjacent to the Development Services Building, since BDS moved into the Development Services Building in 1999. BES, BTS, FIRE, PARKS, PBOT, and PWB also found that they have a need to park City owned vehicles and personal vehicles (used for inspections) to conduct daily business activities, when necessary. The parking structure is the most convenient and efficient in terms of access and proximity to the Development Services Building.

The monthly cost for non-reserved permits during FY 2018-19 will increase by \$5 over the FY2017-18 rate to \$180 per permit. Reserved spaces, for electric charging stations, will increase by \$10 per month over the FY 2017-18 rate to \$210 per space for 33 reserved after 3pm spaces, and \$250 per space for 11 spaces reserved all hours.

Through this Ordinance, City Council votes to authorize the IGA for the use of parking permits and access cards for the 4th Avenue Garage.