

IMPACT STATEMENT

Legislation title: * Authorize an Intergovernmental Agreement between the City of Portland Bureau of Transportation and the Oregon Department of Transportation to build bicycle and pedestrian crossing improvements at SE 130th and US26 (Powell Blvd) (Ordinance)

Contact name: Elizabeth Mahon

Contact phone: (503) 823-0396

Presenter name: Elizabeth Mahon

Purpose of proposed legislation and background information:

This ordinance will authorize an Intergovernmental Agreement (IGA) between the City of Portland and the Oregon Department of Transportation (ODOT) to reimburse ODOT, using Portland Bureau of Transportation ("PBOT") funds, for the design and construction of a Pedestrian Activated Beacon (PAB) at the intersection of SE Powell Boulevard and SE 130th Avenue and a two-way bikeway on the north side of SE Powell Boulevard between SE 129th Avenue and SE 130th Avenue, which are within the boundaries of an existing State project. The State is currently engaged in the "US26 (Powell Blvd): SE 122nd Ave – SE 136th Ave" project.

Financial and budgetary impacts:

This IGA authorizes a maximum compensation to ODOT of \$47,500. This amount is within the budget of the East Portland Active Transportation to Transit project, and will be funded with Fixing Our Streets gas tax proceeds. The Fixing Our Streets program, approved by voters in May 2016, includes a funding line item entitled, "ODOT Partnerships," which is intended for opportunistic partnerships, such as the one proposed by this IGA.

Community impacts and community involvement:

Improving safe and convenient active transportation routes has long been a priority in East Portland. The elements included in this project have undergone extensive public involvement and outreach, beginning with the *East Portland in Motion* public involvement process in 2011-2012 and continuing through the present with ongoing engagement of neighborhood groups including the committees and subcommittees of the East Portland Neighborhood Office and East Portland Action Plan.

100% Renewable Goal

This action neither increases nor decreases the City's total energy use and renewable energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 6-20-18