

## IMPACT STATEMENT

**Legislation title:** Authorize an acceptance of additional funding to an Intergovernmental Agreement with Oregon Department of Transportation in the amount of \$20,700 to fund work by City staff on the Pedestrian Master Plan. (Ordinance)

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**Purpose of proposed legislation and background information:**

This legislation will authorize an increase of \$20,700 to the Transportation and Growth Management grant awarded by the Oregon Department of Transportation to the City of Portland for the Pedestrian Master Plan. The legislation amends the existing Council-adopted Intergovernmental Agreement adopted on September 13, 2017.

This is the first contract amendment. The additional grant dollars will fund work to be conducted by City staff on additional tasks needed to successfully complete the citywide Pedestrian Master Plan.

The Updated Pedestrian Master Plan will implement the newly adopted Comprehensive Plan and the updated Transportation System Plan ("TSP"), and will serve as the City's Pedestrian modal plan. It will complement other modal plans like the Freight Master Plan (2006) and the Bicycle Plan for 2030 (2010).

**Financial and budgetary impacts:**

This legislation does not authorize additional spending. In anticipation of this grant award, funds have been budgeted to meet the City's grant match requirement and to supplement the grant amount.

The Portland Bureau of Transportation has already allocated \$122,727 from their FY 2018-2019, which was carried over from the FY 2017-18 budget for the remaining project budget. The total project budget including the updated grant award and local funding contributions was updated from \$350,000 to \$370,700. The grant amendment updates the City's required minimum local match amount from \$27,273 to \$30,095, or 12% of project costs. As noted the City had already budgeted above the required minimum local match so the increase requirement has no additional budgetary impact.

This amended IGA will not create new positions and will use existing GTR funded position for cash match.

**Community impacts and community involvement:**

This legislation amends the existing Council-adopted Intergovernmental Agreement (adopted on September 13, 2017) to accept additional grant dollars to fund work to be conducted by City staff on additional tasks needed to successfully complete the citywide

Pedestrian Master Plan. The additional tasks included in the amendment include more extensive community outreach to help insure that the citywide Pedestrian Master Plan reflects the priorities of the community.

**100% Renewable Goal:**

Not applicable

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 6-14-18