

## IMPACT STATEMENT

**Legislation title:**  Accept proposal of Gresham Ford for Mobile Data Computers for the Portland Police Bureau for an initial term of five years not to exceed \$2,000,000.00 (Procurement Report- RFP No. 0000658)

**Contact name:** Chad Lublin

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**Presenter name:** Larry Pelatt, Procurement Manager 

### **Purpose of proposed legislation and background information:**

This legislation will authorize the Chief Procurement Officer to execute a contract for replacement of the Mobile Data Computers in Portland Police Bureau (PPB) patrol vehicles. Specifically, a contract with Gresham Ford Automotive, Inc. d/b/a Gresham Ford, for an initial term of five (5) years, for a not-to-exceed amount of \$2,000,000.00 in accordance with Ordinance 187698, and subject to approval as to form by the City Attorney's Office. Gresham Ford will act as the systems integrator and coordinate the provision of Getac MDCs on Gamber Johnson mounts for the PPB in its patrol vehicles.

### **Financial and budgetary impacts:**

The FY 2017-18 Spring Budget Monitoring Process made available \$2,717,225 in cash transfer revenue from the BTS equipment replacement reserves (\$1.4 million) the Public Safety Technology reserve (\$1.1 million) and Police Special Revenue Fund (\$217,225) to the General Fund to provide the resources for this project. Action to authorize carryover of the appropriation of these dedicated cash transfer amounts will be required in the FY 2018-19 Fall Budget Monitoring Process.

That \$2.7 million total amount includes a 10% contingency, which is within policy as appropriate to the level of confidence in the cost estimates of this project, which is moderate.

Funding for the ongoing cost is included in the Police Bureau's ongoing General Fund appropriation. Those ongoing costs are anticipated to be in line with the operating and equipment replacement funding costs of the current generation of MDCs.

### **Community impacts and community involvement:**

As an internal business system project, this is anticipated to have no community impact. The selection process included community representatives from the Minority Evaluator Program.

### **100% Renewable Goal:**

This action neither increases nor decreases the City's total or renewable energy use.

### Budgetary Impact Worksheet

Does this action change appropriations?

**YES:** Please complete the information below.

**NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount