

IMPACT STATEMENT

Legislation title: Accept bid of Wildish Standard Paving Co. for the NE Halsey – Weidler Streetscape Project for \$4,296,640.52 (Procurement Report - Bid No. 00000915)
Contact name: Larry Pelatt, Purchasing Manager
Contact phone: 503-823-2506
Presenter name: Larry Pelatt, Purchasing Manager

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Accept bid of Accept bid of Wildish Standard Paving Co. for the NE Halsey – Weidler Streetscape Project for \$4,296,640.52 (Procurement Report - Bid No. 00000915).

Portland Bureau of Transportation (PBOT) and Prosper Portland worked with the public and community partners to create the Halsey/Weidler Investment Strategy ("Investment Strategy") in 2013-14. The Investment Strategy identified opportunities to improve the Halsey/Weidler Business District including a Streetscape Vision for infrastructure improvements that would improve district safety and identity.

In July 2015, Prosper Portland and the City of Portland Bureau of Transportation (PBOT) entered into an Intergovernmental Agreement (IGA) for the design of the NE Halsey-Weidler Streetscape Project: 102nd - 112th ("Project"). The Project scope includes pedestrian safety and crossing improvements, protected bike lanes, NE 103rd Avenue Improvements and East Entry Triangle improvements. The project is identified in the City's Capital Improvement Program (CIP)

Ordinance No. 188847 was approved by City Council on March 7, 2018 authorizing the Chief Procurement Officer to issue a competitive solicitation for the NE Halsey-Weidler Streetscape Project on behalf of PBOT. The construction cost based on bids received is \$4,296,640.52.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$3,931,178.99 and the confidence level was moderate. Based on bids received, PBOT anticipates the construction contract cost to be \$4,296,640.52 which is 9.3% over the engineer's estimate.

The Bureau of Transportation has funds budgeted in FY 2018-19 for construction, inspection and management of the project. The cost center for this project is T00456.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses (D/M/W/ESB) became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on April 16, 2018. A public notice was also posted in the Daily Journal of Commerce once on April 18, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount