

Authorize contract with Tetra Tech Inc. to provide engineering services for the Columbia Boulevard Wastewater Treatment Plant Main Substation Replacement Project Council Item #685



NICK FISH, COMMISSIONER MICHAEL JORDAN, DIRECTOR

Clarence Thompson, P.E.

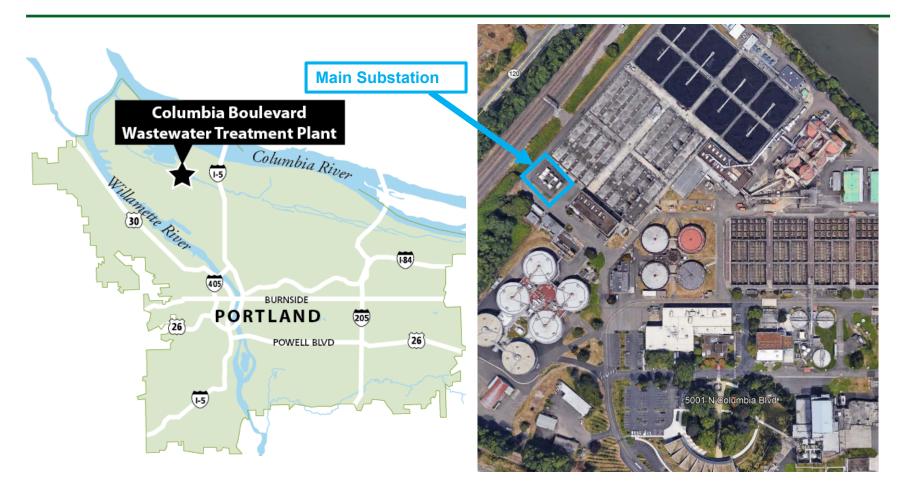
Project Manager

BES Project Number E10897

June 20, 2018



CBWTP Main Substation – Location





CBWTP Main Substation – Purpose and Function

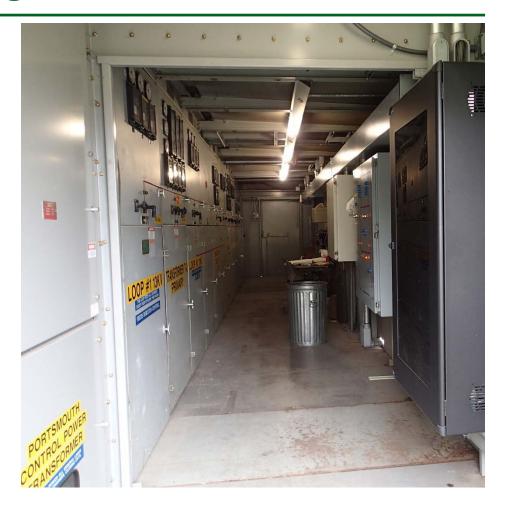
- Receives power for entire CBWTP from Portland General Electric (PGE)
- Distributes power to all facilities and equipment at CBWTP
- Protects the electrical distribution system from damage resulting from electrical malfunctions





Problems with Existing Substation

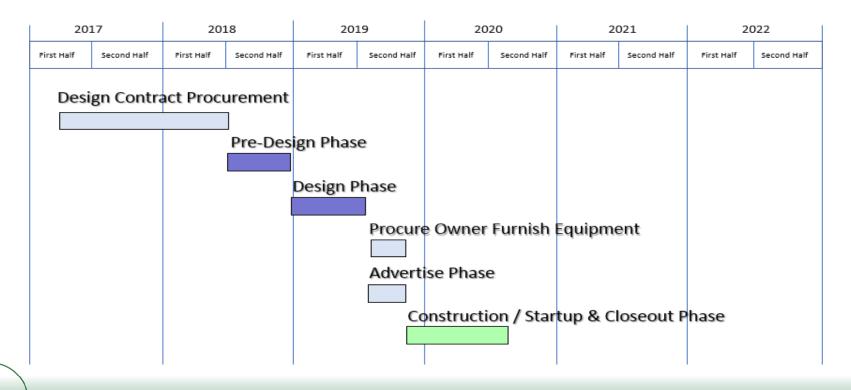
- Substation is over 40 years old
- Older control components are starting to fail
- CBWTP staff are now finding operational safety issues





Project Budget and Schedule

- Negotiated Contract amount: \$650,630
 - Contract estimate level of confidence: Optimal
- Construction Cost Estimate: \$4,000,000
 - Construction cost estimate level of confidence: Low
- Total Project Budget: \$5,054,400



Professional Services Contract

- Project work was advertised for competitive selection
- 4 proposals received
- Selection committee included Minority Evaluator Program Participant
- Tetra Tech was selected in accordance with City Code 5.68
- Negotiated fee of \$650,630 includes design, bidding, and construction support



D/M/W/ESB Participation

D/M/W/ESB Subcontracts are **59%** of total not-to-exceed limit of \$650,630

- 3 DBE/MBE/WBE/ESB firms: \$342,420
 - Primary Medium-Voltage Electrical Design (MLC Engineering)
 - Structural Design (Akana, Inc)
 - CAD Design (Rivero Design)
- 1 ESB firm: \$18,113
 - HVAC Design (Cundiff Engineering, Inc)
- Additional funding for site meetings and other general tasks: \$24,461



Recommendation

Authorize contract with Tetra Tech Inc. to provide engineering services for the Columbia Boulevard Wastewater Treatment Plant Main Substation Replacement Project, BES Project Number E10897 in the amount of \$650,630



Questions

Thank you

