



Portland Housing Bureau

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189042

Date: June 6, 2018

To: Portland City Council

From: Kim McCarty, Program Coordinator

Re: Portland 2016 Action Plan

The Consortium Action Plan projects can be found online at <https://www.portlandoregon.gov/phb/article/684841>. This Action Plan represents the spending priorities of the Portland Consortium on housing and community economic development and serves as basis of the city's annual application for federal entitlement funds. Exhibit A, below summarizes all the Portland Housing Bureau projects that will receive federal funding this year. City Council has already approved these resources and allocations through the city's budget process. These projects will be listed in the Portland Consortium application for federal entitlement funds.

Summary: Portland 2016-2020 Action Plan Goals, Descriptions, Outcome Examples by Goal Category

Goal 1: Increase and preserve affordable housing choice	<u>One-Year Program Outcome Targets 2018 (examples)</u>	3rd Year Federal Resources (new and carryover)
<p>Goal 1 Description Increase and preserve affordable housing choice. Affordable housing choice, includes safe housing, in good condition for all residents. Projects accomplishing this goal include home repair, down payment assistance, support for new housing development, affordable housing development, rental housing rehabilitation and permanent supportive housing.</p>	<p>New Rental Housing: 150 units Rehabilitated Rental: 100 units Rehabilitated Owner Housing: 100 Direct Financial Assistance to Homeowners: 100</p>	<p>CDBG \$9,838,761</p> <p>HOME \$4,080,006</p>
Goal 2: Prevent/reduce homelessness and increase stability	<u>One-Year Program Outcome Targets 2018 (examples)</u>	
<p>Goal 2 Description Reduce homelessness and increase stability. This goal includes preventing and reducing homelessness and increasing stability for all residents. Projects accomplishing this goal include interventions across a broad spectrum, such as: supportive and emergency services, transitional housing, shelters, homelessness prevention through service interventions, Housing First models, Fair Housing enforcement and education, cultural and population appropriate program delivery and activities to increase self-sufficiency, e.g., job training, employment readiness and education.</p>	<p>Emergency shelter or housing: 500 households Special Needs households assisted: 50 households Education and service advocacy: 100 households</p>	<p>ESG \$701,174</p> <p>HOPWA \$1,409,247</p> <p>CDBG \$712,700</p>
Goal 3: Infrastructure, facilities and economic opportunity	<u>One-Year Program Outcome Targets 2018 (examples)</u>	
<p>Goal 3 Description Community economic development. This goal includes improving infrastructure, facilities, economic opportunities and economic development. Programs to improve employment outcomes and household economic stability include employment training, referral and self-sufficiency and economic enhancement programs. Projects accomplishing this goal include extensive work with infrastructure, which is seen in Portland, Gresham and Multnomah County as essential in encouraging stability in neighborhoods, increasing access to persons with disabilities and attracting and retaining businesses. Projects will also support micro-enterprises and business development, as well as, public facilities, parks and transportation improvements</p>	<p>Business assistance goals: 50 Adult Employment Training: 500 Youth Employment Training: 500</p>	<p>CDBG \$2,074,582</p>

Portland Action Plan Project Summary and 1-Year Goals FY 2018-19

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Portland Action Plan Project Summaries FY 2018-19									
Project #	Name (a, c)	Grant	Amount	Goal	Target Area	Unit of measure	Five-Year Target	Target Yr 3	Actual Yr 1
1	FY18-19 Program Administration - CDBG	CDBG	\$1,183,962	0	NA	NA	NA		1,699
2	FY18-19 Program Delivery - CDBG	CDBG	\$197,898	1	Citywide	Hsng Units	See 12 and 13	See 12 and 13	
3	FY18-19 Program Administration - HOME	HOME	\$299,621	0	NA	NA	NA		
4	Emergency Solutions Grant	ESG	\$701,174	2	Citywide	People	1500	500	1,633
5	FY18-19 Program Administration - HOPWA	HOPWA	\$42,277.41	2	NA	NA	NA		
6	FY18-19 Fair Housing Admin - CDBG	CDBG	\$712,700	2	Citywide	People	500	100	1,377
7	FY18-19 Section 108 Repayment	CDBG	\$748,000	0	NA	NA	NA		
8	FY18-19 Economic Opportunity Initiative - Microenterprise	CDBG	\$500,582	3	Citywide	Business	100	25	262
9	FY18-19 Economic Opportunity Initiative - Adult Workforce	CDBG	\$787,000	3	Citywide	People	2000	500	1,178
10	FY 18-19 Economic Opportunity Initiative - Youth Workforce	CDBG	\$787,000	3	Citywide	People	2000	500	491
11	FY18-19 Housing Development Center	CDBG	\$12,600	1	Citywide	Businesses	2	2	0
12	FY18-19 New Affordable Housing	CDBG	\$3,428,655	1	Citywide	Hsng Units	600	150	294
13	FY18-19 Preservation Affordable Housing	CDBG	0	1	Citywide	Hsng Units	500	100	203
14	FY18-19 HOME Consortium - Gresham	HOME	\$70,0575	1	Gresham	Hhds	200	50	
15	FY18-19 HOME Consortium - Multnomah Co	HOME	\$300,495	0	Unincorporated Multco	Hhds	20	5	
16	FY18-19 Single Family Fin Assist	CDBG	\$888,500	1	Citywide	Hhds	500	100	11
17	FY18-19 Single Family Home Repair	CDBG	\$1,122,500	1	Citywide	Hsng Units	500	100	377
18	FY18-19 HOME CHDO Operating Contracts	HOME	\$206,711.6	1	NA	NA	NA		
19	FY18-19 HOPWA Subcontracts	HOPWA	\$1,366,970	2	Citywide	Hhds	150	35	246
20	Carryover Affordable Housing for 18-19	HOME	\$ 2,972,915.45	1	Citywide	Hsng Units	See 12 and 13	See 12 and 13	
	Carryover Affordable Housing for 18-19	CDBG	\$ 4,188,608	1					
Total			\$21,340,082						

Expected Resources FY 2018-19

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

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Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	8,590,688	2,368,029	3,599,288	14,558,005	17,242,824	Rental Housing Development, Administration and Fair Housing, Workforce Development and Microenterprise, Homeowner Services and homeowner repair.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	4,134,231	400,000	137,425	4,671,656	6,462,012	Rental Development, Administration, Homebuyer, TBRA

Action Plan Summary

Exhibit A

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,409,247	0	0	1,409,247	2,184,000	Housing Services for Persons With AIDS (HOPWA) Services
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	701,174	0	0	701,174	1,396,886	Shelter Services, Rapid Rehousing.supportive and emergency services, transitional housing, shelters, homelessness prevention through service interventions, Housing First models

Action Plan Summary

Exhibit A

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Competitive McKinney-Vento Homeless Assistance Act	public - federal	Admin and Planning Other	245,666	0	0	245,666	491,332	HMIS program including information system development and administration
General Fund	public - local	Admin and Planning Financial Assistance Homebuyer assistance Homeowner rehab Overnight shelter Public Services Rapid re-housing (rental assistance) Rental Assistance Supportive services TBRA	22,568,509	0	0	22,568,509	47,451,665	Administrative costs funded by the City General Fund includes fair housing A Home For Everyone includes emergency shelter operations, supportive housing services, permanent housing placement, rent assistance Down Payment Assistance and Home Repair

Action Plan Summary

Exhibit A

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Tax Increment Financing	public - local	Admin and Planning Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab	82,614,748	0	0	82,614,748	65,460,171	Program Administration for Portland Housing Bureau, Preservation and New Affordable Housing, Down Payment Assistance and Home Repair.
Other	public - federal	Admin and Planning	12,228	0	0	12,228	24,456	Multnomah County and Gresham pay the City of Portland to coordinate our consolidated plan process.
Other	public - federal	Homeowner rehab Multifamily rental rehab Other	970,514	0	0	970,514	2,693,350	Lead Hazard Control Demonstration Grant 2018 has been extended through January 2021.
Other	public - local	Acquisition Admin and Planning	3,600,000	0	0	3,600,000	6,000,000	General obligations bonds and other locally procured financing used to acquire and construct affordable housing.
Other	public - local	Acquisition Admin and Planning Multifamily rental new construction Multifamily rental rehab	10,475,121	0	0	10,475,121	8,694,644	The Housing Investment Fund is a local resource comprising several programs largely dedicated to housing development.