

IMPACT STATEMENT

Legislation title: Accept a \$188,000 award from Metro Nature in Neighborhoods Capital Grants Program for improvements at Leach Botanical Garden (Ordinance)

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Presenter name: Ross Swanson

Purpose of proposed legislation and background information:

This legislation will aid in the redesign and construction of the Leach Botanical Garden, which is owned, operated and maintained by Portland Parks & Recreation.

Financial and budgetary impacts:

The FY 18/19 and FY 19/20 budget will be increased by \$188,000. Additionally, PP&R will provide \$376,000 in matching funds from Systems Development Charges.

Community impacts and community involvement:

Ultimately, the public involvement process engaged thousands of community members, including 1,262 people of color and persons of all abilities. The final design was selected through a public voting process in September 2015.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



5/22/18

Nature in Neighborhoods grants

FY 2017

189013

LEGEND

- Conservation education grants
- Restoration grants
- Capital grants

