

**IMPACT STATEMENT**

**Legislation title:** \*Amend Price Agreement with FFA Architecture & Interiors, Inc. for additional compensation to perform professional, technical, and expert services during the permitting, bid and construction phases of the Peninsula Park Community Center Pool Improvements Project No. P30128 for \$107,500 (Ordinance; amend Price Agreement No. 31000799)

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**Contact phone:** 971-940-5733

**Presenter name:** Lauren McGuire & Jill Hutchinson

**Purpose of proposed legislation and background information:****PURPOSE:**

The purpose of this legislation is to authorize the Chief Procurement Officer to increase the amount of Price Agreement No. 31000799 by \$107,500 to a Total Not-Exceed Amount of \$420,000.

**BACKGROUND:**

In June 2017, PP&R hired FFA Architecture & Interiors, Inc. ("FFA") through On-Call Price Agreement number 31000799 for design and construction administration services for the Peninsula Park Community Center Pool Improvements project by issuing *Task Order #1* in the amount of \$198,100. The consultant design team led by FFA includes architects, civil, mechanical, structural, and geotechnical engineers, surveyors, a cost estimator and aquatic design specialists. Subsequent Price Agreement Amendments and Task Orders are described here:

**Amendment No. 1:** Added aquatic design, land surveying, and civil, mechanical, and electrical engineering subconsultants to the Price Agreement (Approved August 2017).

**Amendment No. 2:** Added new staff member to FFA's team (Approved September 2017).

**Amendment No. 3:** Added \$62,500 to the Price Agreement to accommodate Task Orders 2 and 3 (Approved October 2017).

*Task Order #2:* \$57,100 for the design of a bid alternate for the full re-design of the pool, the construction of which it is anticipated will be paid for by System Development Charges (Issued November 2017).

*Task Order #3:* \$52,930 for costs associated with designing and permitting a new mechanical building on the pool deck, rather than renovating the mechanical room in the basement of the community center. This change was made because it was determined that construction of a mechanical room on the pool deck would facilitate safe and efficient future servicing and that the overall costs would be lower than renovating the mechanical room in the basement of the aging building (built in 1912) with its significant access constraints and barriers to permitting. (Issued November 2017).

#### PROPOSED AMENDMENT:

Amendment No. 4: Add \$107,500 to the Price Agreement to accommodate Task Order 4.

*Task Order #4:* \$111,897 for the following services:

- \$14,425 Engineered shoring design.
- \$28,032 Bid phase and construction administration services for the new mechanical building on the pool deck.
- \$18,062 Additional permitting support, including the resolution of Life Safety items related to the community center building.
- \$21,025 Design, permitting and construction phase services for a new wheelchair lift in the community center, which is required to meet ADA requirements, current building code, and obtain a building permit.
- \$10,430 Design, permitting and construction phase services for a fire suppression system to meet current building code.
- \$19,923 Construction phase contingency, only to be used with prior authorization by Portland Parks & Recreation.

#### SUMMARY:

Amendment No. 4 increases the Price Agreement by \$107,500 for an amended Price Agreement amount of \$420,000, which is a 68% increase from the original Price Agreement amount of \$250,000 and requires Council approval.

**SUMMARY OF PRICE AGREEMENT ADJUSTMENTS:**

\$250,000	Original Total Not-To-Exceed Amount
\$62,500	Amendment No. 3
+ \$107,500	Amendment No. 4 (proposed)
\$420,000	Amended Total Not-To-Exceed Amount

**SUMMARY OF TASK ORDERS ISSUED UNDER THIS PRICE AGREEMENT:**

\$198,100	#1 Original Project Amount
\$57,100	#2 New Pool Design
\$52,903	#3 New Mechanical Building
+ \$111,897	#4 Various Services (proposed)
\$420,000	Total Task Orders

**Financial and budgetary impacts:**

This legislation will not impact the current or future revenue coming to the City due to the source of the funding for the project, which is available through the 2014 Parks Replacement Bond. Funds are available to cover the \$107,500 amendment within the existing project budget, WBS element P30128.

The legislation does not create, eliminate or re-classify positions now or in the future. The legislation results in an amended Price Agreement.

**Community impacts and community involvement:**

This project has an approved public involvement plan and has engaged the input of the public throughout the design and permitting phases via the neighborhood association and signage throughout the park.

**100% Renewable Goal:**

When constructed, this project will decrease the City's energy use due to the use of more efficient mechanical equipment and less water used.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount