

## IMPACT STATEMENT

**Legislation title:** \*Authorize application to the Oregon Department of Transportation (ODOT) for grants in the amount of \$470,000 as part of the 2018 Transportation and Growth Management (TGM) Program. (Ordinance)

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**Presenter name:** John Cole, (BPS) Robert Hillier, (PBOT)

### **Purpose of proposed legislation and background information:**

TGM is a joint effort of the Oregon Department of Transportation and the Oregon Department of Land Conservation and Development. TGM is primarily funded through federal transportation legislation under an agreement with the Federal Highway Administration. The mission of TGM is to expand transportation choices. By linking land use and transportation planning, TGM works with local governments to create vibrant livable places in which people can walk, bike, take transit or drive where they want to go.

The City of Portland Bureau of Planning and Sustainability is submitting one grant application that integrates transportation and land use planning within the Macadam Plan District

The Portland Bureau of Transportation is submitting one grant application that updates the citywide Freight Master Plan to acknowledge previous planning efforts and address emerging challenges and opportunities

### **Financial and budgetary impacts:**

This current ordinance only authorizes application for the current grant cycle. A second and separate Council action will be required to accept any grant award(s) pending a more detailed analysis of the financial and programmatic implications such work would entail.

Grant Funds will be directed primarily towards for transportation planning/engineering, economic analysis, and public outreach consultant services.

In-kind matches will be drawn from the bureaus' authorized operating budget and existing staffing levels. No additional permanent staff positions would be created because of this grant.

### **Community impacts and community involvement:**

Support for these grant applications are currently being sought from Neighborhood Associations, partner public agencies interested community and business organizations . If the grant applications are successful, project advisory boards will be assembled from these diverse interests to advise staff on the grant administration and program implementation.

No public comment is anticipated in connection with this action

**100% Renewable Goal:**

Administration of this grant will comply with all of Portland's renewal energy and equitable contracting requirements. Resulting grant products will promote development within a complete neighborhood and along a public transit / active transportation rich corridor in support of Comprehensive Plan and Climate Action Plan goals and policies.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.  
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount