

IMPACT STATEMENT

Legislation title: Certify that certain services are provided by the City to establish eligibility for State Shared Revenues (Resolution)

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Presenter name: Andrew Scott

Purpose of proposed legislation and background information:

The resolution must be passed by Council to prepare the City for the beginning of a new fiscal year on July 1, 2018. The item is included because ORS 221.760 requires the City to certify that it provides certain municipal services in order to qualify for state shared revenues (cigarette and liquor taxes).

Financial and budgetary impacts:

The resolution makes the City eligible for an estimated \$20,031,436 in cigarette and liquor taxes in FY 2018-19.

Community impacts and community involvement:

As bureaus developed their requested budgets, they each engaged a Budget Advisory Committee composed of public and employee members. A five-member Community Budget Advisory Board was invited to sit in on budget discussions with the Mayor and Council as the budget was developed. In addition, numerous public hearings were held throughout the budget process. Public testimony on the budget was accepted in person, in writing, and online.

100% Renewable Goal:

Not Applicable.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount