ORDINANCE No. 188975

Approve FY 2018-2019 cost of living adjustments to pay rates for nonrepresented classifications and Elected Officials, specify the effect upon employees in the classifications involved, and provide for payment (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

- 1. City Human Resources Administrative Rules Section 8.4 Compensation "Compensation for Elected Officials" provides that the salary rates for the Mayor, Commissioners and Auditor shall not be assigned to a salary schedule and shall be established separately by the Council.
- 2. City Human Resources Administrative Rules Section 8.4 Compensation "Compensation Policy" provides that the Council shall fix the salaries of all employees of the City.
- 3. City Human Resources Administrative Rules Section 8.4 Compensation "Casual Employees" provides that Council shall establish a separate salary schedule for classifications designated by the Director of Human Resources to meet seasonal work needs of the City.
- 4. Providing a 3.6% increase is consistent with the City's total compensation policy and with increases provided by contracts to represented employees.

NOW, THEREFORE, the Council directs:

a. The salary rates for Elected Officials are increased by 3.6% effective July 1, 2018 as follows:

JCN	Classification	Salary
30000001	Mayor	\$ 69.07
30000002	Commissioner	\$ 58.16
30000003	City Auditor	\$ 58.16

- b. The salary rates for nonrepresented classifications are increased by 3.6% effective July 1, 2018 as follows in the attached Exhibits A, B and C. The July 1, 2018 3.6% increase will also apply to any new nonrepresented classifications or modified compensation rates that are approved by Council prior to July 1, 2018.
- c. The pay rates for the following seasonal classifications are established effective July 1, 2018:

JCN	Classification	Minimum	Maximum
30000015	Clerical Trainee	\$12.00	\$13.45
30000589	Community Service Aide I	\$12.00	\$14.91

Classification	Minimum	Maximum
Community Service Aide II	\$14.01	\$25.52
Engineering Trainee	\$13.57	\$25.52
Fire Fighter Trainee	\$14.51	
Parks Activities Specialist	\$12.00	\$48.63
Public Safety Aide	\$14.01	\$25.52
Recreation Assistant	\$12.00	\$25.92
Recreation Leader-PT/Seasonal	\$12.00	\$19.47
Sports Official	\$12.00	\$32.94
Staff Assistant	\$19.08	\$24.41
Surveying Aide, Trainee	\$13.57	\$25.52
	Community Service Aide II Engineering Trainee Fire Fighter Trainee Parks Activities Specialist Public Safety Aide Recreation Assistant Recreation Leader-PT/Seasonal Sports Official Staff Assistant	Community Service Aide II \$14.01 Engineering Trainee \$13.57 Fire Fighter Trainee \$14.51 Parks Activities Specialist \$12.00 Public Safety Aide \$14.01 Recreation Assistant \$12.00 Recreation Leader-PT/Seasonal \$12.00 Sports Official \$12.00 Staff Assistant \$19.08

- d. Ordinance No. 177110 authorized the Bureau of Human Resources to increase the minimum rate of pay for any classification if necessary to meet a mandated increase in state or federal minimum wage requirements.
- e. Employees in nonrepresented classifications which are not seasonal and who are not "red circled" above the top pay rate for their classifications shall receive a 3.6% pay increase effective July 1, 2018.
- f. The Mayor and Auditor are authorized to draw salary checks at the rates provided in this ordinance.
- g. Notwithstanding the above, the Mayor and individual Commissioner's salaries shall be frozen at the current rate upon their request.

Passed by the Council: MAY 3 0 2018

Mayor Ted Wheeler
Office of Management and Finance

Prepared by: Serilda Summers-McGee: NWE

Date Prepared: May 7, 2018

Mary Hull Caballero
Auditor of the City of Portland
By

Deputy

-514 = 568 =

Agenda No.

ORDINANCE NO. 188975

Title

Approve Fiscal Year 2018-19 cost of living adjustments to pay rates for nonrepresented classifications and Elected Officials, specify the effect upon employees in the classifications involved, and provide for payment. (Ordinance)

	T 2
INTRODUCED BY Commissioner/Auditor: Mayor Ted Wheeler	CLERK USE: DATE FILED MAY 1 5 2018
COMMISSIONER APPROVAL	Mary Hull Caballero
Mayor—Finance & Administration - Wheeler	Auditor of the City of Portland
iviayoi—Finance & Administration - vvneeler	
Position 1/Utilities - Fritz	
Position 2/Works - Fish	By:
Position 3/Affairs - Saltzman	Deputy
Position 4/Safety - Eudaly	ACTION TAKEN:
BUREAU APPROVAL	MAY 9 3 2018 PLACED TO SECOND PENDING MAY 3 0 2018 9:30 A.M.
Bureau: Human Resources	MAY 2 3 2018 PASSED TO SECOND READING WAY 3 0 2016 9:30 A.M.
Bureau Head: Tom Rinehard	
Serilda Summers-McGee	
Prepared by: Nicolle Wynia-Eide	
Date Prepared: May 7, 2018	
Impact Statement	
Completed Amends Budget	
Portland Policy Document	*
If "Yes" requires City Policy paragraph stated in document.	
Yes □ No ☒	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date 5-23-18	

AGENDA	
TIME CERTAIN Start time:	
Total amount of time needed:	
CONSENT	
REGULAR 🗵	
Total amount of time needed: 10 Minutes (for presentation, testimony and discussion)	

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish	/	-
3. Saltzman	3. Saltzman		
4. Eudaly	4. Eudaly		
Wheeler	Wheeler		