

## IMPACT STATEMENT

**Legislation title:** Amend grant agreements, to extend the term by one year and provide additional grant funding not to exceed \$350,000 in aggregate, with seven organizations providing services to youth in partnership with Portland Parks & Recreation (Ordinance; amend Contract Nos. 3005318, 3005319, 30005362, 30005363, 30005364, 30005366, 30005367)

**Contact name:** Durelle Singleton  
**Contact phone:** 503-971-401-2408  
**Presenter name:** N/A

### **Purpose of proposed legislation and background information:**

In 2015, the Portland Police Bureau reported 183 gang shootings in our community. In FY 2015-16, City Council appropriated funds to support an expansion of pro-social activities for at-risk youth in safe and supportive environments. This expansion in services included an emphasis on collaborative partnering with youth-serving organizations.

In 2016, Ordinance 187884 approved grants for \$50,000 per year for two years to each of the following organizations (collectively, the Grant Agreements):

- Portland Opportunities Industrialization Center (POIC),
- Immigrant & Refugee Community Organization (IRCO) - Africa House
- Latino Network
- Native American Youth and Family Center (NAYA)
- Boys & Girls Club of Portland Metropolitan Area (BGC)
- Self Enhancement, Inc. (SEI)
- REAP, Inc.

The Grant Agreements expire June 30, 2018. During FY 2018-19, PP&R intends to review and improve the overall process of soliciting and awarding grants to be implemented in grant agreements commencing July 1, 2019.

PP&R proposes to extend the current grants for FY 2018-19 while that process redesign is underway. The intent of the extension is to maintain the current level of service with these partners with generally similar scopes of work and funding levels (\$50,000 for each of the seven partners) for one year, expiring June 30, 2019.

### **Financial and budgetary impacts:**

For Fiscal Year 2018-19, the aggregate amount of grant funding that will be allocated to selected organizations is not to exceed \$350,000. These funds are built into the Teen Program's ongoing budget.

**Community impacts and community involvement:**

The overall framework for the teen program partnership was shaped through meetings with community stakeholders held during Fiscal Year 2014-15. Community stakeholders included representatives from large and small youth serving non-profits, other government agencies, private citizens, and other bureau representatives.

Beginning in 2015, PP&R has expanded its impact on serving teens through grants to partners including the Boys and Girls club, Immigrant & refugee Community Organization (IRCO), Latino Network, Self Enhancement, Inc, Native American Youth Association, REAP, and Portland Opportunities Industrial Center (POIC). New grant proposals were solicited from these organizations in 2016, and two-year grants were awarded based on that process.

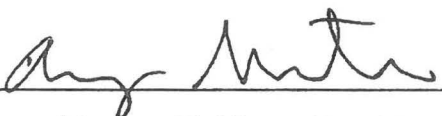
PP&R intends to review and improve the process of soliciting and awarding grants to youth-serving organizations in FY 2018-19. Stakeholders will be involved in shaping those improvements.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- ☐ YES: Please complete the information below.  
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

  
 Finance Manager, PP&R (Amy Master-Archer)

5/8/18  
 Date

**Moore-Love, Karla**

---

**From:** JOE WALSH <lonevet2008@comcast.net>  
**Sent:** Tuesday, May 22, 2018 2:41 PM  
**To:** Moore-Love, Karla  
**Cc:** Chaddock; roberto lavato; Miriam German, mimi; stauffer, star; steve steve  
**Subject:** Concent Agenda items 402-05

This coming meeting, 5/23/2018 of the city council has four(4) items in Consent Agenda which Individuals For Justice wishes to remove and be placed in Regular Order. Items # 402, 403, 404, and 405 should be removed and opened to discussion. We object to these four items and want this to be part of the official record. We intend to be present and speak to you about this but if we are ill and cannot make the meeting this note should be made part of the record. We have similar objections but each item should be discussed in open hearing and a vote taken individually.

sincerely

Joe verbally  
 w/drew his  
 complaint on the  
 Auditor's item 505.  
 JW  
 5/23/18

For Justice, Peace and \*Laughter,  
 Joe Walsh-Lone Vet  
 Individuals for Justice <http://individualsforjustice.com>  
 Proud member of Oregon Progressive Party, <http://proparty.org/>

War is failure, occupation a disgrace!

Ã€Ã€Ã€Funding these wars is killing our troopsÃ€Ã€Ã€  
<http://www.mfso.org/>

\* Why laughter?? Because without it I would have gone insane years ago.

An ounce of practice is worth more than tons of preaching.  
 Mohandas Gandhi

Molly Ivins, "It's like, duh. Just when you thought there wasn't a dime's worth of difference between the two parties, the Republicans go and prove you're wrong."

"I have no country to fight for; my country is the earth,  
 and I am a citizen of the world."

Eugene V. Debs

188955

"So keep fighting for freedom and justice, beloveds..." -- Molly Ivins

188969