

IMPACT STATEMENT

Legislation title: * Authorize application to METRO Regional Government for grants in the amount of \$730,000 for a package of three projects as part of the Cycle 6, 2040 Planning and Development Grant Program (Ordinance)

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Purpose of proposed legislation and background information:

Building permits within the Metro Region are generally charged a Construction Excise Tax (CET) equal to 0.12% of the total value of the improvements for which the permit is sought. These funds are subsequently used to support planning projects that prepare land for development and help implement the Portland Region's long-term plan for livability as outlined in the 2040 Metro Growth Concept. Metro has administered the 2040 Planning and Development Grant Program previously known as Community Planning and Development Grants (CPDG) since 2006 during which time over \$22 million dollars in grant funds have been awarded to 90 projects across the region.

The City of Portland has received over \$2 million dollars in past grant cycles to support a wide range of planning and predevelopment projects. Metro Grant funding allows city bureaus to leverage their resources, hire consultants with specific expertise and undertake projects, consistent with their work programs, that would otherwise be beyond their capacity.

The City of Portland Bureau of Planning and Sustainability and Prosper Portland are submitting grant applications for three projects as part of this year's 2018 Planning and Development Grant Cycle (6).

1. Rosewood Equitable Development Plan \$300,000 Grant Funding Sought - \$85,000 in-kind match
2. 102nd and Pacific Development Project: Gateway Transit Center \$100,000 Grant Funding Sought - \$250,000 in-kind match
3. Southwest Corridor Equitable Housing Strategy \$330,000 Grant Funding Sought - \$85,000 in-kind and monetary match.

Financial and budgetary impacts:

This current ordinance only authorizes application for the current grant cycle. A second and separate Council action will be required to accept any grant award pending a more detailed analysis of the financial and programmatic implications such work would entail. In-kind matches will be drawn from each agency's authorized operating budget and existing staffing levels.

Community impacts and community involvement:

This year’s grant proposals are targeted towards equitable business and housing development in three distinct geographies; Outer East Portland (Rosewood), Gateway Center and the emerging Southwest Transit Corridor. In all locations, grant funded work is intended to identify and support affordable commercial and housing opportunities in advance of public investment and identified gentrification pressures. Letters of support have been submitted by a wide variety of our community partners including, but not limited to: Community Partners for Affordable Housing, OPAL Environmental Justice, Muslim Educational Trust, Rosewood Initiative and the Community Alliance of Tenants. These same community partners will have significant roles in crafting final program design products and outcomes.

No public comment is anticipated in connection with this administrative action

100% Renewable Goal:

Administration of these grants will comply with all of Portland’s renewal energy and equitable contracting requirements. Resulting grant products will promote development within complete neighborhoods and along public transit rich corridors in support of Comprehensive Plan and Climate Action Plan goals and policies.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount