IMPACT STATEMENT

Legislation title: Accept bid of Landis & Landis Construction, LLC for the St. John's Cathedral Park Sewer Rehabilitation Project for \$7,115,144.00 (Procurement Report - Bid No. 00000863)

Contact name:Larry Pelatt, Purchasing ManagerContact phone:503-823-2506Presenter name:Larry Pelatt, Purchasing Manager

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the St. John's Cathedral Park Sewer Rehabilitation Project for \$7,115,144.00.

The Bureau of Environmental Services (BES) needs to rehabilitate approximately 15,000 feet of sewer main line in the north Portland neighborhoods of St. Johns and Cathedral Park.

Ordinance No. 188679 was approved by City Council on November 15, 2017 authorizing the Chief Procurement Officer to issue a competitive solicitation for the St. John's Cathedral Park Sewer Rehabilitation Project on behalf of BES. The construction cost based on bids received is \$7,115,144.00.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$7,740,0000 and the confidence level was high. Based on bids received, BES anticipates the construction contract cost to be \$7,115,144.00 which is 8% under the engineer's estimate.

This project is funded under BES's approved Sewer System Operating Fund, FY 2018 Budget. The cost center for this project is E10330.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on February 21, 2018. A public notice was also posted in the Daily Journal of Commerce once on February 21, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

Budgetary Impact Worksheet

 Does this action change appropriations?

 □ YES: Please complete the information below.

 □ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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