IMPACT STATEMENT

Legislation title: Amend the Transportation System Plan consistent with the 2035 Comprehensive Plan and in compliance with the Regional Transportation Plan; amend River District Master Street Plan; add policies for Automated Vehicles; adopt findings of compliance; adopt corrections; amend Transportation and Parking Demand Management code to clarify requirements (Ordinance; amend Ordinance Nos. 187832, 188177; amend Code Chapter 17.107)

Contact name: Contact phone:

Bob Kellett

(503) 823-6127

Presenter name: Courtney Duke

Purpose of proposed legislation and background information:

The Transportation System Plan (TSP) is the 20-year plan to guide transportation policies and investments in Portland. The TSP meets state and regional planning requirements to coordinate land use and transportation planning, and addresses local transportation needs. The Transportation System Plan has been developed in 3 stages. Stage 1 (Goals & Policies, Projects & Program Lists, & Financial Plan) and Stage 2 (Objectives, Street Classifications, Performance Measures, and City Code changes) were part of the 2035 Comprehensive Plan Periodic Review and adopted by City Council as part of the Comprehensive Plan in December 2016.

TSP Stage 3 is not part of Periodic Review. It includes the following components:

- All TSP Objectives have been proposed to be deleted, modified, or moved to an implementation section to improve consistency with the Comprehensive Plan and Central City 2035 Plan.
- TSP Subpolicies for Geographic Policies have been created to reflect the Pattern Areas in the adopted Comprehensive Plan.
- Traffic Classification Descriptions and Maps, Transit Classification Descriptions and Maps, and Emergency Response Classification Descriptions and Maps have been proposed to be updated.
- Modal Plans have been proposed to be updated to reflect master plans, current planning and project efforts, and programs.
- Elements of the TSP have been proposed to be updated to comply with Metro's Regional Transportation Plan.
- In compliance with Oregon State law, new Performance Measures are proposed.
- Policies related to Automated Vehicles and associated technologies are added and amended.
- Updates to the Master Street Plan in the River District have been proposed to reflect recent planning related to upcoming development opportunities.

Financial and budgetary impacts:

Stage 3 of the Transportation System Plan update is not expected to impact current or future budgets, expenses, revenues, or staffing levels.

Community impacts and community involvement:

A Discussion Draft was open for 64 days from May 19, 2017 – July 21, 2017. Staff provided TSP outreach at 30 events across the city from the Multnomah Arts Center, to the Kenton Firehouse, to the Rosewood Initiative, and JAMS Space. Staff reviewed over 120 individual comments received during the Discussion Draft (some with multiple signatories). Among the comments we received, we heard the most about 1) Interest in a TDM study for the West Hills (Section 3: Geographic Policies) and 2) proposed street classifications on SE 20th Ave (Section 4: Street Classifications). Additional testimony was heard at the Planning and Sustainability Commission on September 26, 2017 with four individuals testifying in person.

100% Renewable Goal:

Not applicable

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES**: Please complete the information below.

⋈ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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			=			-	3





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Dan Saltzman Commissioner Leah Treat Director

MEMORANDUM

February 20, 2018

To:

Mayor Ted Wheeler

Commissioner Chloe Eudaly Commissioner Nick Fish Commissioner Amanda Fritz Commissioner Dan Saltzman

From:

Courtney Duke, Senior Planner

Bob Kellett, Planner II TSP3 Project Team

Subject:

City Council Hearing on Transportation System Plan

The purpose of this memorandum is to provide a summary of the update to the Transportation System Plan (TSP). This update will be presented to you in a public hearing on March 21, 2018 at 2 PM, time certain.

TSP Updated in Three Stages

In coordination with the development of the 2035 Comprehensive Plan, an update of the Transportation System Plan has occurred in three stages:

Stage 1: As part of Periodic Review, amended the TSP's Goals and Policies, Projects and Programs Lists, and Financial Plan. It was adopted as part of the 2035 Comprehensive Plan by ordinance 187832 on June 15, 2016.

Stage 2: As part of Periodic Review, amended the TSP's Objectives, Street Classifications, and Performance Measures. It was adopted as part of the 2035 Comprehensive Plan by ordinance 188177 on December 21, 2016.

Stage 3: Not part of Periodic Review. Amends some parts of the TSP that are required elements of the Comprehensive Plan and other parts that not part of the Comprehensive Plan. This is what will be presented to you on March 21 and, if passed, will go into effect after the 2035 Comprehensive Plan is enacted on May 24, 2018.



After the Transportation System Plan is enacted concurrently with the 2035 Comprehensive Plan, the three stages will be published as a single document under a separate cover, as well as an electronic document.

Requested Council Action

Council is being asked to take two actions:

1. Adopt ordinance for TSP amendments to the Comprehensive Plan

As part of Stage 3, there are proposed amendments to elements of the TSP that are adopted as part of the Comprehensive Plan. These amendments include:

- Removing all TSP Objectives to be consistent with the 2035 Comprehensive Plan;
- Creating subpolicies related to Geographic Polices to be consistent with the 2035
 Comprehensive Plan;
- Amending TSP Street, Emergency Response, and Transit Classifications, Descriptions, and Maps;
- Amending Performance Measures;
- · Amending the Master Street Plan in the River District;
- Adding and amending policies that address Automated Vehicles and associated technologies

Additionally, the ordinance makes a minor amendment to City Code Title 17.107 Transportation and Parking Demand Management – a code that implements policies adopted in the Comprehensive Plan - to specify that the multimodal TDM financial incentive in Mixed Use Zones will be published as part of an annual fee schedule. The annual fee schedule will include a multimodal TDM financial incentive rate for affordable dwelling units and market-rate dwelling units. This will allow for the TDM obligation for affordable dwelling units to utilize the newly established low-income TriMet fare.

2. Adopt resolution for TSP chapters that are not part of the Comprehensive Plan

As part of Stage 3, there are proposed changes to TSP chapters that are not part of the Comprehensive Plan. These include updates to the following chapters:

- Introduction
- Modal Plans
- Implementation Strategies
- Glossary

If you have any questions, we are available to further brief you or your staff about the Transportation System Plan update.



188957 3-21-2018

Amendments to Section 8, Connected and Automated Vehicles

FRITZ Votes taken 4-11-2018

Policy 9.XA.a.

Add second sentence:

Require adequate insurance coverage for operators, customers, and the public at-large by providers of $\mbox{\scriptsize |}$ connected and autonomous vehicles.

commercial

Policy 9.XA.b.

Add #4

4. Supporting and encouraging use of public transportation

Policy 9.XA.d.

Add final sentence, "This includes people with disabilities, as well as communities of color, women, and geographically underserved communities."