

IMPACT STATEMENT

Legislation title: *Authorize a grant agreement with Central City Concern, in an amount not to exceed \$47,500 for their community volunteer corps program. (Ordinance)

Contact name: Craig Haynes

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Presenter name: N/A

Purpose of proposed legislation and background information:

This legislation will be in the form of a fiscal year 2017-2018, special appropriations grant to Central City Concern, in the amount of \$47,500. These funds will be used to support their community volunteer corps program.

Financial and budgetary impacts:

Funding for this grant is available in the FY2017-18 budget in the General Fund Special Appropriations.

Community impacts and community involvement:

This legislation will fund Central City Concern's community volunteer corps program, which benefits more than 300 clients annually. The community volunteer corps program is open to any Central City client, enrolled in housing, treatment, and select employment programs. Individuals participating in this program are taught to build and develop soft skills that will help them obtain and keep a job. Participants will gain experience adhering to a schedule, working in a team environment, and how to maintain professionalism in multiple work settings. Participants gain a chance to build on their recovery through giving back to local non-profits and engaging with communities they came from or took from in the past.

To track the program's success, grantee will record:

- Successful exits: Of a projected 300 participants who exit the program in FY19, 210 individuals (70%), will exit successfully. An exit is considered successful when a participant achieves any of the following goals:
 - Completes all 80 volunteer hours
 - Gains employment while in the program
 - Enrolls in school while in the program

The community volunteer corps program holds bi-monthly graduation ceremonies for participants that complete their 80 hours commitment.

100% Renewable Goal:

This action does not increase or decrease the City's total energy use nor does it increase or decrease the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount