

Legislation title: Accept bids of Titan Utilities, LLC and Iron Horse Excavation, LLC DBA Oxbow Construction for the Price Agreements for construction services at Columbia Boulevard Wastewater Treatment Plant, Tryon Creek Wastewater Treatment Plant, and associated pump stations for \$6,000,000 (Procurement Report - Bid No. 00000806)

Contact name: Larry Pelatt, Procurement Manager

Contact phone: 503-823-2506

Presenter name: Larry Pelatt, Procurement Manager

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer or designee to execute price agreements for construction services for the Columbia Boulevard Wastewater Treatment Plant, Tryon Creek Wastewater Treatment Plant, and associated pump stations for \$6,000,000.00

The Bureau of Environmental Services (BES) owns and operates the Columbia Boulevard Wastewater Treatment Plant (CBWTP) and the Tryon Creek Wastewater Treatment Plant (TCWTP) as well as nearly 100 sewage pump stations for the purposes of collecting, conveying and treating the City of Portland's wastewater and a portion of the stormwater run-off.

On an annual basis BES needs to construct numerous small to medium scale improvement projects that are required to provide reliable service at CBWTP, TCWTP, and associated pump stations. These small to medium scale projects are typically implemented under capital programs established to address the ongoing body of work to efficiently maintain and operate the Bureau's wastewater treatment and pump station assets. These Price Agreements for construction services will allow for effective and efficient project delivery at CBWTP, TCWTP, and the associated pump stations.

Ordinance No. 188744 was approved by City Council on December 20, 2017 authorized the Chief Procurement Officer to issue a competitive solicitation for the Price Agreements for construction services at Columbia Boulevard Wastewater Treatment Plant, Tryon Creek Wastewater Treatment Plant, and associated pump stations on behalf of BES.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, BES anticipates the construction services price agreement to be \$6,000,000.00. The engineer's estimate for this project was \$6,000,000 and the confidence level was Optimal.

BES conducted a bid analysis and determined that Funds are available in BES's Sewer System Operating Fund, FY 2017/18 and 2018/2019 Budgets. The funding for these Price Agreements

