

IMPACT STATEMENT

188934

Legislation title: Authorize Additional Funding for an Intergovernmental Agreement with Oregon Department of Environmental Quality for Funding of Portland Harbor Stormwater Source Control Coordination not to exceed \$90,000 (Ordinance)

Contact name: Cindy Ryals
Contact phone: 503-823-5830
Presenter name: N/A

Purpose of proposed legislation and background information:

In September 2004, the City and Oregon Department of Environmental Quality (DEQ) entered into an Intergovernmental Agreement (IGA). The purpose of the IGA was to fund a full time employee (1.0 FTE) DEQ Portland Harbor Stormwater Source Control Coordinator (Coordinator) to provide DEQ with resources to evaluate and control stormwater discharged from Portland Harbor upland sites to the City stormwater conveyance system and the Willamette River. In February 2006, DEQ hired a Natural Resource Specialist with the appropriate qualifications to act as the Coordinator. In May 2006, Council authorized additional 1-year extensions of the IGA, ending in June 2010. In May 2010, Council reauthorized this agreement in July 2010 for one year, with the option of 4 additional one-year renewals (Ordinance 183747). On June 10, 2015, Council reauthorized this agreement for one year, with the option to extend as necessary and add funding up to \$90,000 (Ordinance 187167). The agreement and funding was renewed in 2016 and 2017. The agreement will have reached this spending limit by June 30, 2018.

This current ordinance proposes an IGA to continue funding for DEQ Coordination at approximately a 0.2 FTE for up to three years, with the option for extending the IGA in the event that source control work is delayed, beyond the current estimated date of 2019. This funding will provide coordination between the City and DEQ to address stormwater issues relevant to preventing recontamination of the Willamette River.

Financial and budgetary impacts:

The legislation estimates a FY 2018-2019 annual budget of \$30,000, and is included as a line item in the budget for the Portland Harbor Superfund program, which is funded in part through the Environmental Remediation Fund. The legislation authorizes amending the IGA as long as the IGA amount does not exceed \$90,000. The legislation continues the coordination efforts between the City and DEQ under the current IGA and will not require additional City staffing.

Community impacts and community involvement:

- Not applicable

100% Renewable Goal:

- Not applicable

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Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount