

IMPACT STATEMENT

Legislation title:

Authorize a contract with Parametrix, Inc. for professional engineering services for the Lombard Pump Station Upgrade, BES Project Number E10920, in the amount of \$959,746. (Ordinance).

Contact name: Aaron Lawler
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Presenter name: Paul Suto

Purpose of proposed legislation and background information:

Authorize the Commissioner of Public Works to execute a contract with Parametrix, Inc. in the amount of \$959,746, for professional engineering services for the Lombard Pump Station Upgrade, BES Project No. E10920.

Financial and budgetary impacts:

- The established cost is \$959,746 with D/M/W/ESB participation of \$409,786 or 42.7%. The level of confidence is high. Base contract without contingency tasks estimated cost is \$809,286, with D/W/M/ESB participation of \$316,928 or 39.1%. Funds are available in the Sewer System Operating Fund, FY2017-FY2018 Budget, Bureau of Environmental Services, Project Number E10920.
- Consultant selection has been conducted in accordance with Chapter 5.68 of the Code of the City of Portland (RFP 00000608). The consultant selection committee recommends that Parametrix, Inc. be retained to provide the required professional engineering services.
- The legislations will not generate or reduce current or future revenue.
- The project will require ongoing operation and maintenance costs. These costs are similar to the current operation and maintenance costs associated with the pump station.
- The project will not impact current staffing levels.

Community impacts and community involvement:

The project is in North Portland. The project benefits the City of Portland by conveying wastewater to the Columbia Boulevard Wastewater Treatment Plant for treatment prior to discharge to the Columbia River, protecting the local watershed and environment.

The community was not involved in the consultant selection process. Public input on the design development will be initiated during the preliminary design phase. BES Community Outreach staff will identify stakeholders and assist with planning to minimize construction impacts.

There are six D/M/W/ESB subconsulting firms included in this contract and their participation is 42.7% of the total contract amount.

100% Renewable Goal:

This ordinance is not applicable to the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

- No change to the City's total energy use.
- No change to the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount