

IMPACT STATEMENT**Legislation title:**

Equities Inc.
*Authorize a lease with Bristol Urban, LLC for warehouse space at 935 NE 24th Avenue through April 30, 2020 at an average annual cost of \$36,600, for the storage and retrieval of personal property collected during campsite cleanups on City of Portland property (Ordinance)

Contact name: Pauline Goble**Contact phone: 503-823-6018****Presenter name: Lucas Hillier / Pauline Goble****Purpose of proposed legislation and background information:**

The Office of Management and Finance (“OMF”) operates a Homelessness / Urban Campsite Impact Reduction Program (“Program”). The Program provides services to the citizens of Portland to include a unified One Point of Contact System, Camping Response and Campsite cleanup protocol and Day Storage Pilot Program.

The Program’s Camping Response protocol includes the clean-up of unauthorized campsites (“Campsites”) and the mandatory storage of property collected at Campsites as required under the Anderson Agreement (Agreement”) dated September 6th, 2012. Per the Agreement, all property collected from any Campsite located on City property or Right of Way within the City of Portland boundaries must be stored for a minimum of thirty (30) days from after the day it was collected.

In April 2014, the Portland Water Bureau (“PWB”) granted OMF the use of its space located at 9748 SW Barbur Boulevard for the purpose of storing personal property related to Campsite cleanups. The total usable area of the PWB premises is approximately 1280 square feet and is filled to capacity with belongings collected during Campsite cleanups.

OMF has strategically assessed the space need against availability of space in existing City-owned facilities. There are no viable options within City-owned facilities to provide sufficient space to accommodate the additional space needs. Therefore, OMF must enter into a lease agreement to secure adequate storage space to support the operations of the Program.

Financial and budgetary impacts:

Storage costs for Campsite cleanups are passed through to PBOT, BES, Parks, and Water based on their respective percentage shares of program costs, as determined each FY as a rolling three-year average of actual costs incurred for the entire program.

Community impacts and community involvement:

The location of the new warehouse will help facilitate an easier process by which individuals are able to retrieve property collected by the City during a Campsite cleanup. The current location is on the very southern edge of City limits, this location is more centralized and easier to access.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount