

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE
of the various kinds of work performed in the street, sidewalk, sanitary sewer, stormwater,
ornamental street lighting and water main improvement of:

NE 112th Avenue & Marx Street Local Improvement District
on April 11, 2018

Construction

Construction Estimate	
Phase I Construction: Kodiak Pacific Inc.	\$717,150.23
Phase II Construction: R & R General Contractors Inc.	\$1,434,534.16
Maintenance Operations & Bureau of Environmental Services	\$409,288.23
Portland Water Bureau	\$13,480.00
Revegetation	\$56,686.29
Street Trees	\$33,911.46
Water Main	\$498,941.91
Total	\$3,163,992.28

Engineering

Engineering Estimate	
Design Engineering - Street Items	\$275,160.09
Design Engineering - Storm Items	\$158,819.87
Construction Engineering - Street Items	\$465,940.26
Construction Engineering - Storm Items	\$149,823.27
Regulatory Compliance	\$132,607.03
	\$1,182,350.52

Project Management

LID Administration	\$89,554.23
GIS Mapping	\$2,128.08
	\$91,682.31

Right-of-Way Acquisition

Negotiation and Appraisal	\$82,432.14
Property Rights	\$35,856.00
	\$118,288.14

Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$118,898.75
LID Construction Fund - Superintendence	\$19,377.58
Recording	\$1,876.00
	\$140,152.33

Overhead

71.56% of PBOT personnel costs	\$640,660.27
	\$5,337,125.85

TOTAL PROJECT COSTS**\$5,337,125.85****Property Owner Share**

Assessment zone with abutting frontage improvements	\$3,468,340.20
Assessment zone with no abutting frontage improvements (stormwater sewer only)	\$15,439.08
	\$3,483,779.28
Extra Work	\$211,753.93
	\$211,753.93
	\$3,695,533.21

Bureau of Environmental Services

Cancellation of sump modification project	\$100,000.00
Construction of swale outside LID boundary	\$20,000.00
	\$120,000.00
Additional funding	\$272,824.48
	\$392,824.48

Portland Bureau of Transportation

System Development Charge (SDC) Revenue	\$109,165.98
Absorption of overhead	\$640,660.27
	\$749,826.25

Portland Water Bureau

NE 112th Avenue Upsizing, Vertical Relocation and Replacement of Cast Iron Water Main Installed in 1940	\$498,941.91
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TOTAL PROJECT FUNDING**\$5,337,125.85**