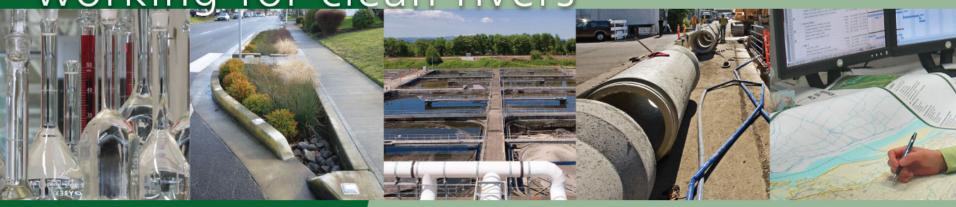
April 18, 2018





## Council Item 369

Large-Scale Sewer System Rehabilitation Program (LSSRP)

Scott Gibson, P.E., Principal Engineer

Patty Nelson, P.E., Senior Engineer Program Manager



NICK FISH, COMMISSIONER MICHAEL JORDAN, DIRECTOR

## **Program Requirements**

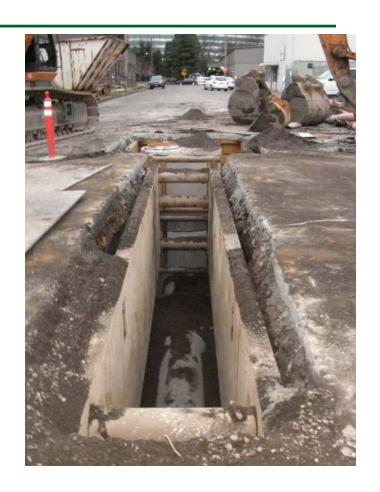
- The City owns, operates, and maintains over 2,500 miles of sanitary and combined sewer pipe
- More than one-third of those pipes are 80 years old or older
- Replacement value of these sewers is estimated at \$6.5 billion
- Pipe failure results in permit violations, property damage and risks to human health





## **Program Requirements**

- The Large Diameter Sewer System Rehabilitation Program (LSSRP) designs and constructs improvements to the aging sewer system
- The LSSRP has been systematically repairing failing pipe since 2011





## **Risk-Based Approach**

- Sewers condition assessments completed
- Risk of failure accessed and cost of repair estimated
- Pipes are selected based on the cost benefit analysis
- Highest cost/benefit pipes are prioritized





#### **Work Ahead Over Next 5 Years**

#### Small Diameter

- 38,000 LF Pipe
- \$21 million construction cost

### Large Diameter Trunks

- 36,000 LF Pipe
- \$57 million construction cost

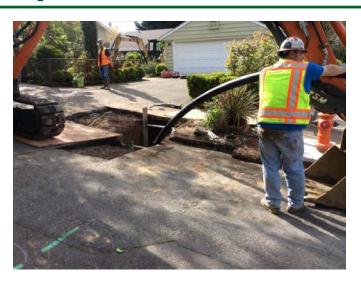
#### Downtown Old Town

- 43,000 LF Pipe
- \$45 million construction cost



## **Professional Services Required**

- Design
- Hydraulic Modeling
- Geotechnical engineering
- Environmental assessment
- Specialized pipe investigations
- Survey
- Sewer condition assessment
- Cost Estimating
- Project scheduling
- Structural engineering
- Public Involvement
- Permitting



- Rehabilitation technology assessment
- Constructability review
- Utility location & Coordination
- Urban Forestry
- Program & Project Support

#### **Selection Process**

- Qualifications based process
- Four firms selected
  - CH2M HILL Engineers
  - Kennedy/Jenks Consultants
  - Murraysmith
  - WSP USA, Inc
- Associated subconsultants provide related services





## **DMWESB Participation**

- Established at Task Order level
- Goal 30% per contract
- DMWESB Services typically include:
  - Design
  - Public involvement support
  - Contaminated media management
  - Geotechnical engineering
  - Surveying
  - Drafting
  - Hydraulic modeling



## Questions



# Thank you

