

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE
of the various kinds of work performed in the street, sidewalk and stormwater improvement of:

NE Couch Court Local Improvement District
on March 22, 2018

Construction

Construction Estimate

NE Couch Ct. Project Work - Street Items
NE Couch Ct. Project Work - Storm Items

\$218,812.73
\$7,178.22
\$225,990.95

Maintenance Operations

\$0.00

Portland General Electric

\$8,830.38

Valmont Industries

\$652.00

Street Trees

\$1,554.66

NE Couch St. Bike Lane

\$42,263.84

Total

\$53,300.88
\$279,291.83

Engineering

Engineering Estimate

Design Engineering - NE Couch Ct. Street Items

\$84,618.51

Design Engineering - NE Couch Ct. Storm Items

\$30,639.77

Design Engineering - NE 2nd Pl.

\$10,608.90

\$125,867.18

Construction Engineering - NE Couch Ct. Street Items

\$110,531.27

Construction Engineering - NE Couch Ct. Storm Items

\$25.00

\$110,556.27
\$236,423.45

Project Management

Project Management - NE Couch Ct.

\$18,793.23

Project Management - NE 2nd Pl.

\$2,916.59

Project Closeout

\$2,408.91

\$24,118.73

Right-of-Way Acquisition

\$6,647.36

Auditor's Costs

LID Construction Fund - Progress Payment Interest

\$0.00

LID Construction Fund - Superintendence

\$3,134.18

Recording

\$392.00

\$3,526.18

Overhead

73.78% of PBOT personnel costs

\$169,084.59

TOTAL PROJECT COSTS

\$719,092.14

Local Improvement District (LID) Funding

\$486,516.36

Prosper Portland (formerly Portland Development Commission) NE Couch Ct. Funding

\$7,893.17

Prosper Portland (formerly Portland Development Commission) NE 2nd Pl. Funding

\$9,808.00

\$17,701.17

PBOT System Development Charge (SDC) Funding

\$45,790.02

PBOT Overhead Funding

\$169,084.59

\$214,874.61

TOTAL PROJECT FUNDING

\$719,092.14