

**IMPACT STATEMENT**

**Legislation title:** \*Revise residential solid waste and recycling collection rates and charges, effective May 1, 2018 (Ordinance; amend Code Chapter 17.102)

**Contact name:** Amanda Romero  
**Contact phone:** 3-7069  
**Presenter name:** Susan Anderson

**Purpose of proposed legislation and background information:**

This ordinance adopts the recommended 2018-19 rates for residential solid waste, recycling and food scraps/yard debris collection. The recommended rates resulted from an annual rate review required by the franchise with residential haulers. Costs incurred by the haulers during 2017 have been independently reviewed and adjustments made to reflect anticipated inflationary pressures, rising recyclables processing and increased garbage tipping fees.

**Financial and budgetary impacts:**

This ordinance continues the 5% franchise fee that funds solid waste and recycling program administration costs. Franchise fee revenues are expected to increase 8.4%.

**Community impacts and community involvement:**

Monthly rates for residential solid waste, recycling and food scraps/yard debris collection service will increase for most customers by \$2.55. The rates were developed using the methodology in the 2012 franchise with residential haulers.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



188896

Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

## PROPOSED 2018-19 SOLID WASTE & RECYCLING RATES April 18, 2018

Every year, the Bureau of Planning and Sustainability sets rates for curbside residential garbage, recycling, and composting collection service. The rate review process analyzes the financial records of 12 private franchised haulers and determines the cost of providing service for the different garbage container sizes used by customers.

The recommended rate increase is \$2.55 per month for most households to take effect on May 1, 2018.

The primary reason for the rate increase is due to unprecedented recycling market conditions that have impacted recyclers worldwide. In prior years revenue from the sale of recyclables have offset increases in other rate components. However, due to recycling market conditions substantial costs have been added to our system. The other factors placing upward pressure on the rates are inflationary increases for labor and fuel.

The Portland Planning and Sustainability Commission held a public hearing on April 10, 2018 and unanimously voted to recommend the following rate changes to City Council.

Primary Service Level	Proposed Rate FY 18-19	% Households Served*
35 Gallon Roll Cart/ Can Every 4 Weeks	\$24.25	5%
20 Gallon Roll Cart/ Can EOW	\$27.15	8%
32 Gallon Can EOW	\$31.80	9%
35 Gallon Roll Cart EOW	\$31.80	44%
60 Gallon Roll Cart EOW	\$37.65	24%
90 Gallon Roll Cart EOW	\$44.15	4%

\*Total does not equal 100% due to the small number of customers who subscribe to other service levels, including multiple garbage containers and services that do not include regular garbage collection.



City of Portland, Oregon | Bureau of Planning and Sustainability | [www.portlandonline.com/bps](http://www.portlandonline.com/bps)  
1900 SW 4th Avenue, Suite 7100, Portland, OR 97201 | phone: 503-823-7700 | fax: 503-823-7800 | tty: 503-823-6868

Printed on 100% post-consumer waste recycled paper.