

## IMPACT STATEMENT

**Legislation title:** Authorize a contract with the lowest responsible bidder for the 2018 Heavy Vehicle Use Tax Paving Projects (Ordinance)

**Contact name:** Norberto Adre, P.E.

**Contact phone:** 503 823-4818

**Presenter name:** Norberto Adre, P.E.

**Purpose of proposed legislation and background information:**

The pavement condition on streets listed below have deteriorated to a point 2-6 inches of grind and pave will be required. Some areas will require base repair.

Streets: N. Marine Drive from Kelly Point Park to Leadbetter Road  
N. Lombard Street from Ramsey Boulevard to 1500ft north  
N. Going Street from Interstate Boulevard to 500ft east

Grinding and paving 2-6 inches meets PBOT's Pavement Management strategy of performing pavement maintenance earlier in the pavement lifecycle to prevent much higher rehabilitation costs in the future. Concurrently ADA ramps will be updated to new standard, storm water facility will be installed, and bike facility will be improved within the project limits.

**Financial and budgetary impacts:**

On May 11th, 2016, City Council passed a Heavy Vehicle Use Tax (HVUT) to fund Portland's Street Repair and Traffic Safety Program (Ordinance #187743). The project is funded with Heavy Vehicle Use Tax and is budgeted in FY 2017-18 and FY 2018-19.

Construction is estimated to cost \$1,965,548. The level of confidence is moderate since the scope of work is defined, and the project plans and specifications is completed.

This project will not create new positions. PBOT will fund 100% of the cost of design, construction, and contract administration

**Community impacts and community involvement:**

These paving projects were presented and approved by the Portland Freight Committee.

For Pavement Rehabilitation projects, PBOT provides advance notification to area businesses, residents, neighborhood groups and the traveling public about upcoming road improvement projects. This is done through individual postcard mailers and public press releases. The purpose is to explain the project work, provide notification of potential traffic impacts and road closures, explain the project duration and who to contact for more information.

PBOT will have staff available during construction to take phone calls and to meet with businesses on site to help with coordination of on-street parking and driveway access

during the grinding and paving operations. PBOT will also have a website link to the project for more information.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount