

Nick Fish, Commissioner Michael Stuhr, P.E., Administrator

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IMPACT STATEMENT

188878

Date:

March 6, 2018

Council Date:

March 21, 2018

Legislation Title:

Authorize the Portland Water Bureau to purchase property at 40730 SE Latigo Lane, Sandy, Oregon, to protect easements for conduits from the Bull Run water supply and authorize portion of the property

for disposition (Ordinance)

Contact Name:

Thomas S. Klutz, Jr. - Property Acquisition and Services Manager

Contact Phone:

(503) 823-7503

Presenter Name:

Michael Stuhr, P.E., Administrator

Purpose of proposed legislation and background information:

The Portland Water Bureau delivers water to the citizens of Portland via a gravity fed assortment of pipes and conduits beginning at Bull Run Lake. It is through this system that the Portland Water Bureau has secured easements and properties to perform this function.

In Sandy, the Portland Water Bureau became aware of a home (built in 1974) that was in its final stages of the sales process. The Portland Water Bureau discovered that part of the structure was encroaching on Portland Water Bureau's easement for Conduits 1, 2 and 4. This clouded title prevented sale of the property and Portland Water Bureau began negotiations with the property owner to purchase the property. This ordinance will accomplish this task. Once Council approves the purchase, the next steps will be for the Portland Water Bureau to move/remove the home and put a portion of the property back on the market for resale.

Financial and budgetary impacts:

The Portland Water Bureau will purchase the property for \$425,000 upon acceptance of the City Council through this ordinance. This is a capital project. Once the sale has been finalized, the Portland Water Bureau will demolish the home and put a portion of the property back on the market for disposition.

Total cost of the project (W02250) is estimated at \$450,000 with some of this cost being offset with proceeds from the property sale. Funding is available as part of the Conduits/Transmission water program with a budget of about \$3.6 million for FY 2017-18. No change in the forecasted water rates is anticipated to complete the purchase, nor are additional Operations & Maintenance expenses anticipated.

Community impacts and community involvement:

There will be no community impacts or involvement needed for this property purchase.

	Budgetary Impact Worksheet
Does	this action change appropriations?
	YES: Please complete the information below.
	NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
				1			

Michael Stuhr, P.E., Administrator

Date