

IMPACT STATEMENT

Legislation title: Amend Intergovernmental Agreement with Metro to accept an additional \$773,133 for the Metro Waste Reduction Challenge Funds of \$322,909 and \$450,224 for the Recycle at Work Program in FY 17-18 (Ordinance; amend Contract No. 30005471)

Contact name: Alfredo Gonzalez
Contact phone: 503-823-6111
Presenter name: Bruce Walker

Purpose of proposed legislation and background information:

Metro has provided funding to run the Waste Reduction Program since 1990. BPS uses the Metro Waste Reduction Challenge funds to support outreach efforts to increase participation in the commercial and residential recycling and composting programs. The ongoing Recycle at Work funding is used to support outreach and technical assistance to Portland businesses to promote waste prevention and recycling activities. These programs and services are critical to meeting higher recycling goals established by City Council in 2007-08 through the adoption of the Portland Recycles! Plan. Achieving greater waste prevention and recycling is also a critical component of the Climate Action Plan.

Financial and budgetary impacts:

The funding appropriated \$773,133.00 in the FY 2017-18 Adopted Budget for the Bureau of Planning and Sustainability. No City match is required for these funds. No positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

Public involvement was not necessary and is not anticipated to support the authorization of this ongoing funding support from Metro. However, the public was involved in the development of Metro's budget, as well as the two plans that guide the work that is funded through this grant: the 2015 Climate Action Plan and the 2008 Portland Recycles! Plan. Each of the plans involved public engagement efforts such as community meetings and gathering public comment through surveys and forms.

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Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount