

IMPACT STATEMENT

Legislation title: *Authorize and grant additional position authority under the Open and Accountable Elections Program within the Office of Neighborhood Involvement

Contact name: Tim Crail

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Presenter name: Tim Crail

Purpose of proposed legislation and background information:

The purpose of this legislation is to grant position authority to hire staff to oversee the Open and Accountable Elections Program.

The Open and Accountable Elections program fund currently exists in the Office of Neighborhood Involvement but will be moved to a Commissioner's office through the Supplemental Budget Modification Process.

Financial and budgetary impacts:

This ordinance creates 1.0 FTE in fund 214000, Open and Accountable Elections, which is currently housed in the Office of Neighborhood Involvement. This increases the Office of Neighborhood Involvement FTE from 59.22 FTE to 60.22 FTE. With the addition of this position, authorized positions in the City grows to 6,436.38 FTE. Additionally, approval of this ordinance includes a technical adjustment to move \$100,000 from external materials and services to personnel within fund 214000 to fund the additional 1.0 FTE.

Community impacts and community involvement:

The creation of this policy involved weekly meetings with advocates from OSPIRG, Common Cause, Every Voice, and Sightline. Additionally, several presentations of this policy were conducted and included representatives from SEIU, AFSCME, UFCW, AFL-CIO, League of Women Voters, Latino Network, Rosewood Initiative, Causa, Oregon Voice, Coalition of Communities of Color, Color PAC, Mainstreet Alliance, Bus Project, Unite Oregon, Portland Forward, AARP, Working Families Party, and other community-based and democracy-focused organizations. A public meeting was held on September 8th, 2016 to hear community feedback on the proposed policy.

This policy will allow candidates to run a competitive campaign by engaging a broader pool of small-dollar contributors in Portland, which will increase the ability for all Portlanders to engage in the City's election process.

Budgetary Impact Worksheet

Does this action change appropriations?

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount
214000	NIAD000001	511100	CDAS000000		NOT- RELEVANT	100,000
214000	NIAD000001	549000	CDAS000000		NOT- RELEVANT	(100,000)