

IMPACT STATEMENT

Legislation title:

*Authorize an assignment agreement with Sound Transit and a purchase agreement with Brookville Equipment Corporation for the purchase of streetcar vehicles using a sole source procurement and provide for payment in an amount not to exceed \$10,000,000 (Ordinance)

Contact name: Kathryn Levine, Division Manager

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Presenter name: Kathryn Levine, PBOT and Dan Bower, Executive Director, PSI.

Purpose of proposed legislation and background information:

The purpose of this Ordinance is to authorize the purchase of two Streetcar vehicles from the manufacturer, Brookville Equipment Corporation, using a sole source procurement based upon a competitive solicitation by Sound Transit (Tacoma).

Financial and budgetary impacts:

The bureau will make the necessary budget adjustments through the Spring 2018 budget adjustment. While the base cost per vehicle is established at \$3,313,517, we are currently negotiating Portland specific features of the new vehicles as well as field support and other costs. While the contract with Brookville will be less than \$10 million, the total project cost with engineering, testing, inspection and technical oversight shared with Sound Transit is anticipated to cost \$11.0 - \$11.4 million.

The bureau's plan for this cost includes utilizing \$4.5 to \$7M Transportation System Development Charge funds, \$0.6 from three business districts, and financing the remainder, approximately \$3.8 to \$6.3 million.

Please note that this purchase will expand the fleet of 17 vehicles to 19 vehicles and reduce the amount of service loss due to unavailability of vehicles; future increased operation of service is not included here as that requires the City and TriMet in partnership to agree upon service increases and their funding.

Community impacts and community involvement:

The City, in partnership with TriMet and Portland Streetcar, Inc., (PSI) has identified the need to acquire five additional streetcars to support a growing ridership and continued frequent service. Public support for increasing the Streetcar fleet has been received from the PSI Board, the Citizen Advisory Committee (CAC), neighborhood and business associations, including Northwest, Central Eastside and Lloyd District, as well as the Portland Commission on Disability and TriMet's Committee on Accessible Transportation.

100% Renewable Goal:

Streetcar works with Danny Grady at the Bureau of Planning & Sustainability and annually purchases Renewable Energy Credits (RECs) for our electric power.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount