IMPACT STATEMENT

Legislation title: * Authorize application and accept a grant in the amount of $25,999.31 and appropriate $12,000 for Fiscal Year 2017-18 from the Oregon Department of Transportation Traffic Safety Division Fiscal Year 2018 Safety Belt Grant program for sworn personnel overtime reimbursement (Ordinance)

Contact name: Kathryn Linzey, PPB Fiscal
Contact phone: 503.823.0763
Presenter name: Sergeant Bret Barnum, Traffic Division

Purpose of proposed legislation and background information:

The Oregon Department of Transportation (ODOT) Transportation Safety Division (TSD) has notified the City that it will award a grant for the 2018 Safety Belt Grant Program to the Police Bureau in the amount of $25,999.31.

The City will be reimbursed for Traffic Division officers and sergeants' overtime expenses worked on safety belt enforcement within the City during blitz periods as determined by the ODOT TSD. The first blitz period set by ODOT TSD will be conducted February 5 – 18, 2018, which has been approved for reimbursement prior to Council authorization by ODOT TSD project managers.

Financial and budgetary impacts:

The total grant award is $25,999.31, which will be divvied between FY2018 and FY2019. The City will incur personnel expenses over and above the average OT rates per hour. The City will also incur the TriMet payroll tax that is ineligible for reimbursement by the grant.

This grant comes with a straight-time match obligation of $6,500, which will be funded by the Police Bureau's existing General Fund appropriation across both fiscal years.

Community impacts and community involvement:

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies.

Budgetary Impact Worksheet

Does this action change appropriations?

☒ **YES**: Please complete the information below.
☐ **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-program	PL000184	PL01840001	12,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-program	PL000184	PL01840001	11,820
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-program	PL000184	PL01840001	180