IMPACT STATEMENT

Legislation title:

Accept Report About the Bureau of Environmental Services Ten-Year

Strategic Plan (Report)

Contact name:

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Contact phone:
Presenter name:

Mike Jordan, BES Director; Dawn Uchiyama, BES Assistant Director

Purpose of proposed legislation and background information:

To report on the completion of the Bureau of Environmental Services' ten-year strategic plan including a review of what was learned through the external stakeholder engagement process; an overview of the plan's strategic framework, including the goals and strategic initiatives; and a discussion of the plan's link to the bureau's annual budget.

Financial and budgetary impacts:

There is no budget impact associated with this report.

Community impacts and community involvement:

Many of the bureau's external stakeholders participated in and effected the development of the strategic plan. Additionally, the plan includes goals that call for the bureau to improve the services provided to the community, build strong community relationships, and proactively engage in setting and achieving City goals.

100% Renewable Goal: n/a

Budgetary Impact Worksheet

Does	this action change appropriations?	
	YES: Please complete the information below	٧.
	NO: Skip this section	

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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Environmental Services History — Key Events (1864–2017)

1864

City builds early sewers from SW 4th to the Willamette River

1888

City rejects recommendations for separated sewers in favor of cheaper combined sewer system*

Historic film

snapshot showing

sewage dumped

directly to the

1907

declares Willamette an "Open Sewer"*

Oregon Board of Health

1929

First City Pump Station/Harbor Wall constructed

1944

1938

First Sewer Bond Measure passes



School kids demand river 1950s

Voters approve Sewage Disposal Act

and impose new sewer fees. Act was

previously defeated in 1934 and 1936.

Southwest Portland annexation starts and continues until 1970s

1952 Columbia Boulevard

Wastewater Treatment Plant opens

1963

Tryon Creek Wastewater **Treatment Plant opens**

> City of Portland Archives A2001-007.80

under construction.

Sewer tunnel connecting Tryon Creek Sewage Treatment Plant

1973

Clean Water Act

Endangered Species Act

1974

Safe Drinking Water Act

1970s to 1980s

Intergovernmental Agreements (IGA) with County

1980

Comprehensive Environmental Response, Compensation, and Liability Act (Superfund) created

1983

Services (BES) created

Geographic cover story

titled "A River Restored"

the Willamette River

documents restoration of

1990

Surface Water Program created

1990

First female construction worker hired

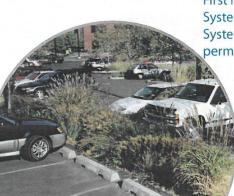
Clean Water Act/Stipulated Final (

Amended Stipulation and Final Orc agreement with Oregon's Environm Control Commission launches CSO

Portland Utility Review Board (PUF



1995 First N Syster Syster



Aerial of 1952 treatment plant

Heron logo was developed for Environmental Services in 1987.

ENVIRONMENTAL SERVICES CITY OF PORTLAND

1866 map

(City Archive)

working for clean rivers

Bureau of Environmental 1980s Portland begins annexing east of Interstate 205

EVENTTYPES

2011

Lawsuit filed

regarding use of

ratepayer funds

Infrastructure and systems

Legal, permits and policies

Community, social, economic events and City initiatives

BES plans, programs and initiatives

1990*

Surface Water Program created

1990*

First female construction worker hired

Clean Water Act/Stipulated Final Order issued

Amended Stipulation and Final Order (ASFO) agreement with Oregon's Environmental Quality Control Commission launches CSO Control Program

1994

pegins annexing

erstate 205

Portland Utility Review Board (PURB) established



Severe flooding in Willamette River Valley, including Johnson Creek



First approved Stormwater Management Plan

BES starts using green infrastructure for permit compliance

Swales in OMSI parking lot early example of green infrastructure. 2000

Portland Harbor listed as Superfund Site 2000

Clean River Plan

2001

West Side Big Pipe Project begins

2004

Brownfield Program moves to **Environmental Services**

2005

Underground Injection Control (UIC) Permit issued

2005

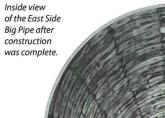
Watershed management planning takes holistic system viewpoint

2005

City Council approves Clean River Rewards program

2011

BES satisfies ASFO requirements and construction projects completed



2009 Office of Healthy

Working Rivers opens

2008

Friends of Trees current partnership established.

FRIENDS

of TREES

2011

CMOM (Capacity/ Management/ Operations and Maintenance) requirements imposed



2012

Equity Initiative defined through Office of Equity and Human Rights

2013

Citywide Stormwater System Plan initiation

2014

Measure 26-156 Portland Water District Initiative fails

City contracts with Oregon's Citizens' Utility Board (CUB) to provide advocacy for ratepayers

2015

First at-will Director (Michael Jordan) appointed to Environmental Services

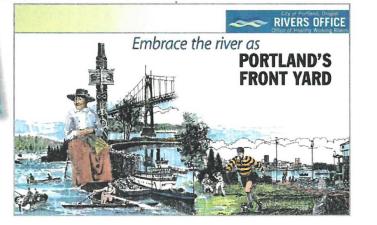
2015

Portland Utility Board (PUB) established, replaces PURB

> 2016 Resiliency

Master Plan for Earthquakes and Climate Change





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