

IMPACT STATEMENT

Legislation title: *Authorize an Intergovernmental Agreement with the Port of Portland and the Oregon Department of Transportation to accept three grants in the amount of \$11,651,000 for the North Rivergate Freight Project (Ordinance)

Contact name: Dan Layden

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Presenter name: Dan Layden

Purpose of proposed legislation and background information:

- The ordinance will authorize a grant from the Oregon Department of Transportation for the North Rivergate Overcrossing project.
- The project is necessary to address an ongoing congestion issue related to North Rivergate Blvd crossing UPRR rail tracks which significantly impacts the existing businesses in the Rivergate Industrial District.
- The City and the Port of Portland have received three grants that are combined into one IGA.
 - A Grant of Regional Flexible Funds from Metro and ODOT of \$3,222,000. This grant was originally awarded to make intersection improvement and examine potential ITS solutions to the congestion issues. Before the grant was awarded the Port and City determined that the only feasible solution is to construct an overcrossing.
 - The Port of Portland applied for and was awarded a grant from the Transportation Infrastructure Generating Economic Recovery (TIGER) program in the amount \$7,329,000. The funds from this grant will flow through the Port of Portland to the City by means of this agreement.
 - The Oregon Department of Transportation awarded PBOT a grant of 1,100,000 from local highway bridge funds.

Financial and budgetary impacts:

Discuss the impacts of the legislation relating to all of the following if relevant:

- The project is budgeted in the federal placeholder grant TR000174 in fiscal year 2017.
- The project is budgeted in the current fiscal year and does not require ongoing payments.
- The Grants from the Metro and the TIGER grant require matches which are covered by existing budgeted funds.
- The current project estimate exceeds the amount of revenue currently available to the project, the Port and PBOT are actively examining other funding sources which may require future council action.
- The current estimate for the project has a low level of confidence, the design is currently at 30%
- Construction of the project will require 3-4 FTE that are currently planned to come from existing FTE.

Community impacts and community involvement:

The project is supported by the businesses in the Rivergate Industrial District who are impacted by the existing congestion issue. The existing congestion delays affect their ability to do business. The project staff has met with the businesses in the district and the adjacent businesses. Several modifications to the design have been made to accommodate their needs. The project is several miles from the residential portion of the St. Johns neighborhood. The project staff will consult with the neighborhood association before construction. There is on property owner who while a significant beneficiary of the project is also impacted by the project. He is upset that the project is not creating a second access to his property.

100% Renewable Goal:

- This project does not affect the City's energy consumption

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 2-23-18