

IMPACT STATEMENT

Legislation title: Authorize a contract with the lowest responsible bidder for the NE Halsey-Weidler Streetscape: 102nd – 112th (Ordinance)

Contact name: Elizabeth Mahon

Contact phone: 502-823-0396

Presenter name: N/A

Purpose of proposed legislation and background information:

Purpose of this legislation is to authorize procurement process for the Halsey-Weidler Streetscape Project and allow the project to be advertised for construction.

The project implements the Halsey-Weidler Streetscape Plan design, developed by community and Prosper Portland under the Halsey-Weidler Investment Strategy.

Financial and budgetary impacts:

Level of project estimate confidence is moderate.

The project is jointly funded through Prosper Portland Gateway URA funds, PBOT Transportation SDC funds and Fixing Our Streets (FOS) Paving funds and BES % for Green funds (for stormwater improvements on the East Entry Triangle at 112th and Division)

The funding breakdown is as follows:

Sources	Uses
Prosper Portland TIF \$1,600,000	Construction and Anticipated Items \$ 2,727,297
PBOT SDC \$ 1,296,259	Construction Contingency – Five percent of bid items \$ 110,082
	Regional Arts & Culture Council – Two of eligible items \$ 58,880
IGA Total \$ 2,896,259	IGA Total \$ 2,896,259
BES 1% for Green \$ 91,000	Stormwater features of the East Entry Triangle \$ 91,000
PBOT Fix Our Streets (NTE amount, program will reimburse for paving costs) \$ 2,240,000	Paving of NE Halsey \$ 2,240,000
Total Investment \$ 5,227,259	Total Investment \$ 5,227,259

Community impacts and community involvement:

Improvements will be constructed along NE Halsey and NE Weidler between 102nd and 112th within the boundaries of the Hazelwood and Parkrose Heights Neighborhood Associations, the Gateway Area Business Association and Halsey-Weidler Business Association sub-group.

The improvements will improve accessibility and safety for pedestrians, bicyclists and transit riders.

Public Outreach:**Halsey-Weidler Commercial District Investment Strategy and Halsey-Weidler Streetscape Improvement Plan and Vision (2013-2014)**

- Small group interviews
- Identify framework workshop
- Site walks
- Streetscape Visioning
- Halsey/Weidler group workshops
- Hazelwood and Parkrose Heights neighborhood association meetings
- Two public open houses

Halsey-Weidler Streetscape Improvements Design Outreach (2015-2016)

- Mailers to residents and businesses
- Two business owner open houses
- One-on-One conversations with businesses and property owners along the couplet
- Gateway Action Plan open house attendance/tabling
- EPAP briefing
- Hazelwood and Parkrose Heights N.A. briefings
- GABA and Halsey-Weidler Business Association briefings

100% Renewable Goal:

N/A. The project does not have impact on City's energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund	Commitment	Functional	Funded	Grant	Sponsored	Amount
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	Center	Item	Area	Program		Program	

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