

## IMPACT STATEMENT

**Legislation title:**

\*Authorize a competitive solicitation and contract with the lowest responsive and responsible bidder for construction of the Peninsula Park Community Center Pool Improvements project. (Ordinance)

**Contact name:** Jill Hutchinson, Capital Project Manager

**Contact phone:** 971-940-5733

**Presenter name:** Lauren McGuire

**Purpose of proposed legislation and background information:**

Council approval is required to approve construction contracts with a value over \$500,000. Approval of this action will authorize the Chief Procurement Officer to proceed with awarding a contract for construction of improvements at Peninsula Park Community Center Pool.

Peninsula Pool was built in 1915. Most of the existing mechanical systems date back to the mid-20<sup>th</sup> century and while the pool's circulation, drainage, and gutter systems have been retro-fitted, they do not meet current code. This project will upgrade the pool's mechanical, circulation, and drainage systems to improve ease of operation, quality of filtration, energy efficiency, and meet current state and federal public safety regulations. The project will also address several ADA deficiencies on and around the pool deck.

**Financial and budgetary impacts:**

The construction cost estimate for the project was provided by FFA Architecture and Interiors, Inc., and is approximately \$2,000,000. Portland Parks & Recreation's confidence level in the cost estimate is medium due to the high demand for contractors currently prevailing within the commercial construction market. Costs will be incurred during FY19 and FY20 and the funding source is the 2014 Parks Replacement Bond. Authorizing this contract will help the City to meet its bond spend-down targets.

**Community impacts and community involvement:**

Leading up to this Council Action, there was an extensive outreach process which helped garner support for the Bond and create the initial Replacement Bond list. Public involvement included several surveys (in which over 2800 people participated), a Town Hall meeting and individual stakeholder meetings. A Council hearing on the Parks Replacement Bond was held on July 24, 2014 and the measure was referred to voters that same day. Portlanders voted on and passed the Parks Replacement Bond (with this project as a major component) at 74% in November of 2014.

Peninsula Park Community Center and Pool is located within the Piedmont Neighborhood Association boundaries, which is part of the North Portland Neighborhood Services neighborhood coalition. To date, Parks and Recreation staff have attended one neighborhood association meeting to inform residents of the upcoming improvements to the pool. The project was very well received and the neighborhood is looking forward to seeing

the reinvestment in one of their most popular community gathering spaces. The neighborhood and public at large will continue to receive updates on the progress and status of the project through the contracting and construction stages.

**100% Renewable Goal:**

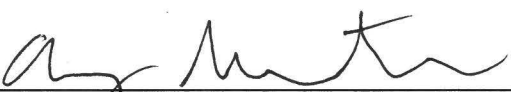
Construction of this project will temporarily increase the City's total energy use. However, the long-term effect of this project is a decrease in the City's total energy use. This is achieved through the replacement of old wasteful mechanical systems with new, energy efficient systems, and the construction of a new water-conserving pool gutter design. This project has no impact on the City's renewable energy use.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

  
\_\_\_\_\_  
Finance Manager PP&R (Amy Archer-Masters)

2/7/18  
Date