

## IMPACT STATEMENT

**Legislation title:** Accept recommendations of The Special Appropriations Committee for grant awards, from the \$350,000 allocated to the competitive special appropriations program during the Fall Bump process. (Report).

**Contact name:** Craig Haynes

**Contact phone:** 503-823-4306

**Presenter name:** Craig Haynes

**Purpose of proposed legislation and background information:**

This report is from the Special Appropriations Committee. It includes their recommendation for awarding grants from the \$350,000 allocated to the competitive special appropriations program during The Fall Bump.

**Financial and budgetary impacts:**

The money awarded was allocated during the FY 2017-2018 fall bump.

**Community impacts and community involvement:**

Community organizations and individuals were encouraged to apply for funding under this special appropriation. A total of 166 applications were received from a diverse group of organizations and individuals, across different areas of the City, representing programs providing services to different communities of people. The total funding awarded is \$1,000,000; however, it was awarded in two increments. The first was \$650,000, of this seventeen grants were funded. The second increment of \$350,000, provided funding for ten grant awards.

**100% Renewable Goal:**

This action does not increase or decrease the City's total energy use neither does it increase or decrease the City's renewable energy use.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
|      |             |                 |                 |                |       |                   |        |
|      |             |                 |                 |                |       |                   |        |
|      |             |                 |                 |                |       |                   |        |

Impact Statement for Requested Council Action

---

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|