



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE
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DATE: January 19, 2018
TO: City Council
FROM: Special Appropriations Committee
SUBJECT: Accept recommendations of the Special Appropriations Committee, for grant awards, from the \$350,000 allocated to the FY17/18 competitive special appropriation program during The Fall Bump process.

The Special Appropriations Committee is pleased to recommend the following ten organizations for funding from the \$350,000 allocated to Fiscal Year 2017/2018 competitive special appropriation program, during The Fall Bump process.

Organization	Grant Project Title	Project Summary	Grant Amount (Red indicates budgets were modified from their original amounts)
Amplify NW	Making open and accountable elections work for all Portlanders.	Develop culturally appropriate training curriculum for potential candidates, campaign staff and volunteers, community based culturally specific organizations. Conduct community outreach.	\$44,737.00
Central City Concern	Central City Concern's Community Volunteer Corps.	Purchase of a van to assist in carrying out the services provided by Central City Concern's volunteer corps.	\$47,500.00

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El Programa Hispano Catolico	Puentes Academic Mentorship.	Providing a culturally specific, multi-strategic approach to advancing academic equity for Latinx youth.	\$48,363.00
Familias en Accion	Strengthening Healthy Latino Communities.	Promote holistic family well-being for uninsured and underinsured Latinos, including patient navigator services, health education and cultural competence training.	\$50,000.00
Home Forward	K'Ching work experience, leadership development & community engagement for youth 11 to 15.	Provide opportunities for youth not yet old enough for paid employment, to gain valuable work experience, peer support, community engagement, confidence building and leadership skills.	\$21,900.00
New Avenues for Youth	Service industry training and placement.	Provide service industry training and placement to at risk youth ages 14 to 24, to assist in overcoming barriers and realize their full potential.	\$50,000.00
NW Disability Support	School equity for youth with development disabilities.	Increase equitable educational opportunities for children with disabilities from kindergarten through post-secondary education.	\$50,000.00
Planned Parenthood Columbia Willamette	Health literacy programming with Portland schools and community organization.	Provide health literacy and sex education, support and resources to help youth develop healthier relationships, delay sexual initiation, decrease sexually transmitted infections and unplanned pregnancies.	\$25,000.00

REAP Inc	Solutions Program - East Portland expansion.	Expansion of the Solution Program in the David Douglas School District in East Portland. Solutions is a student driven leadership program, offering activities related to civic engagement, health, business and education.	\$50,000.00
Write Around Portland	Creating writing for underserved populations.	Provide creative writing workshops at various locations throughout the Portland Metro area and a publication featuring the writing of workshop participants.	\$7,500.00
Total			<u>\$395,000.00</u>

The committee picked up where they left off after allocating the first \$650,000 among seventeen organizations. However, of these seventeen, the committee voted to rescind the funding from The Rebuilding Center. The reason being, The Rebuilding Center decided not to pursue the feasibility study for which they were originally awarded funding. The committee did not think it was fair to the other applicants to allow a resubmission at this point in time. The \$45,000 taken from The Rebuilding Center was added to the \$350,000 allocated during The Fall Bump, bringing the total amount to \$395,000.

Each application was ultimately awarded an overall score out of 70 total points by each committee member. Using these scores, the committee narrowed down the applications for discussion. There were several instances where the committee thought an organization should be awarded funding, but through another funding source, such as the City budget process. As the committee assessed the scalability of the applications, additional information was requested from several applicants. Ultimately the committee reached consensus on the proposed recommendation.

Applications were received from organizations that have never received funding from the City, as well as those with historic partnerships with the City.

As this is the second year of awarding funds through this method, it was important to allow the committee flexibility as questions and issues arose. With that in mind, the committee suggests the following changes to improve the process and better outline expectations for future appropriations of this nature:

- An organization may only submit one application

- Have an informational section prior to the start of the application process to inform applicants of the requirements for receiving funding from the City
- Only organizations providing services within the City would be eligible for funding
- Organizations not currently receiving City funds will be given priority consideration
- Begin the application process earlier in the year to better align with the Budget Adoption timeline and the start of the City's fiscal year

We hope this group of awardees accurately represent the goals and values of the City of Portland, and we encourage the Council to continue with this process in upcoming fiscal years.

~~125~~ = ~~172~~

REPORT **ORDINANCE NO:** Agenda No. = 194 =

Title

Accept recommendations of The Special Appropriations Committee for grant awards from the \$350,000 allocated to competitive special appropriations program during the Fall Bump process. (Report).

INTRODUCED BY Commissioner/Auditor: Mayor Ted Wheeler	CLERK USE: DATE FILED <u>JAN 30 2018</u>
COMMISSIONER APPROVAL	Mary Hull Caballero Auditor of the City of Portland
Mayor—Finance and Administration - Wheeler <i>ve</i>	By: <u><i>faul</i></u> Deputy
Position 1/Utilities - Fritz	
Position 2/Works - Fish	
Position 3/Affairs - Saltzman	
Position 4/Safety - Eudaly	
BUREAU APPROVAL	ACTION TAKEN:
Bureau: OMF/BRFS OMF CAO: Tom Rinehart <i>TL</i> Bureau Head: Jennifer Cooperman <i>JC</i>	FEB 07 2018 <i>Rescheduled to</i> FEB 21 2018 9:30 A.M.
Prepared by: Craig Haynes Date Prepared: 01/23/2018	FEB 21 2018 CONTINUED TO FEB 28 2018 9:30 A.M.
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	FEB 28 2018 ACCEPTED
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter	
Council Meeting Date: 02/07/2018	

AGENDA
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input type="checkbox"/>
REGULAR <input checked="" type="checkbox"/> Total amount of time needed: <u>15 minutes</u> ³⁰ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz ✓	
2. Fish	2. Fish ✓	
3. Saltzman	3. Saltzman ✓	
4. Eudaly	4. Eudaly ✓	
Wheeler	Wheeler ✓	