

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsible bidder and provide payment for construction of Portsmouth-University Park Sewer Rehabilitation, BES Project No E10335 for an estimated cost of \$4,110,000 (Ordinance)

Contact name: Scott T. Gibson, PE

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Presenter name: Scott T. Gibson, PE

Purpose of proposed legislation and background information:

The Portsmouth-University Park Sewer Rehabilitation project is a part of BES' Large Scale Sewer Rehabilitation Program. Program goals are to rehabilitate or replace severely deteriorated sewer pipes, manholes, service laterals, and inlet pipes throughout the City's sewer system and restore service life as economically and efficiently as possible.

Approximately 8,200 feet of failing sewer infrastructure will be repaired during this project.

Financial and budgetary impacts:

This project is part of BES' Large Scale Sewer Rehabilitation Program, which is shown in the adopted budget as Phase 2 Pipe Rehabilitation.

The proposed project estimate has been assigned a high confidence level. There is uncertainty in the bidding environment due to this summer's hurricane damage increasing the demand for construction labor and supplies.

This project will neither generate nor reduce current or future revenue. No new City positions will be created.

Community impacts and community involvement:

Since June 2016, Environmental Services has conducted extensive community outreach and public involvement opportunities to neighborhood property owners and occupants, business owners and operators, and the neighborhood and business associations that will be affected by future sewer construction.

The project area is in the Portsmouth and University Park neighborhoods. The boundaries of the project area are between N Carey Boulevard/ Peninsula Crossing Trail to the west, N Strong Street and Willamette Boulevard to the south, N Woolsey Avenue to the east, and N Fessenden Street to the north. The Portsmouth and University Park neighborhoods are primarily residential with the exception of the commercial area along N Lombard Street and businesses catering to University of Portland on N Willamette Boulevard. In recent years, the area has experienced a rapid growth and has experienced an increase of new development as a result. Some businesses are sensitive to construction impacts due to recent development activities in the neighborhood.

Construction will occur on the two most heavily-used corridors in the project area: N Lombard Street and Willamette Boulevard. These corridors are essential to the neighborhood because there are few alternative main corridors and they are the main routes of traffic in and out of the area.

Per Census information, the highest percentage of occupants are between 30 to 34 years of age (10.1%). Of the total neighborhood population, 54% are white, 23% are Hispanic or Latino, 19% are Black or African American, and 4% are Asian. Family households make up 80% of the population, with 20% as nonfamily households.

Different methods of outreach and public involvement have been utilized on this project, including personal letters, email updates, tabling, newsletters, door-to-door site visits, neighborhood and business association presentations, and flyers and newsletters. The most recent neighborhood presentations were held on January 2 (Portsmouth Neighborhood Association) and January 8 (University Park Neighborhood Association).

Debbie Caselton, of Environmental Services, has been the contact for Community Outreach and Public Involvement throughout design and will remain the contact throughout construction.

Budgetary Impact Worksheet

188830

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount