IMPACT STATEMENT

Legislation title: *Authorize an Intergovernmental Agreement with Oregon Department of Transportation for the right-of-way services of the NE Columbia Blvd: Cully Blvd & Alderwood Rd project. (Ordinance)

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Presenter name:	Winston Sandino

Purpose of proposed legislation and background information:

The Port of Portland applied for a grant for the design, right of way (ROW) and construction of the NE Columbia Blvd: Cully Blvd & Alderwood Rd project. The project was awarded \$4,538,856 in Multimodal Transportation Enhance Program (MTEP).

The Port of Portland and the City of Portland also entered into a separate agreement where the Port of Portland authorized the City of Portland to administer the project for the Port. (City contract No. 30005593)

The project will reconstruct the NE Columbia Blvd/Alderwood Road intersection and provide signalization to the intersection. Construct an exclusive right-turn lane on Alderwood Rd south bound. Construct a multiuse path on north side of Columbia Blvd between Cully Blvd and Alderwood Rd and continue with multiuse path on west side of Alderwood Rd to project limits. Acquire right-of-way from the Coldwood golf course as well as the property south of Columbia Blvd between Cully Blvd and Alderwood Rd.

Financial and budgetary impacts:

This project has already received funding to complete design, ROW and construction and this IGA authorizes the City of Portland to acquire ROW as a certification agency. The acquisitions that will take place on this project will be funded by federal funds and Port funds and have been already included in the budget for FY 17/18. The Bureau's level of confidence in the cost estimates for this project is moderate since the project is as the early stages of project development phase. This IGA will not create or eliminate positions.

Community impacts and community involvement:

This project has identified two partial ROW acquisitions. One is the a portion of the Coldwood golf course which is owned by Portland Parks. They are aware of the project and the acquisitions and improvements being done as part of the project align with their future improvements of the golf course. The other parcel that will be impacted is on the south side of Columbia. PBOT will be talking to the property owner as soon as this IGA is approved. The project will benefit the traveling public by allowing for better traffic flow along NE Columbia Blvd. The project will also improve safety for pedestrians with the new traffic signal and sidewalk/bike facilities. This project will serve all user groups equally and is not expected to result in adverse impacts to minority, low income, senior or disabled individual. No displacements will occur with this project. We don't expect opposition to this project but

PBOT will be conducting public involvement as part of the design, ROW and construction of the project.

100% Renewable Goal:

This action is only giving the City of Portland authorization to perform ROW acquisition as a federally certify agency. No work related to energy is included in this IGA.

Budgetary Impact Worksheet

Does this action change appropriations?

- □ **YES**: Please complete the information below.
- \boxtimes **NO**: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

188828