

## IMPACT STATEMENT

**Legislation title:** \*Authorize a Special Appropriation grant agreement with The Boys and Girls Club of Portland Metro, in an amount not to exceed \$75,000, for The Rockwood Boys and Girls Club capital campaign. (Ordinance)

**Contact name:** Craig Haynes

**Contact phone:** 503-823-4306

**Presenter name:** N/A

**Purpose of proposed legislation and background information:**

This legislation will be in the form of a fiscal year 2017-2018, special appropriation grant to The Boys and Girls Club of Portland Metro, in the amount of \$75,000. These funds will be used to support the capital campaign for the Rockwood Boys and Girls Club.

**Financial and budgetary impacts:**

Funding for this grant is available in the FY2017-18 budget in the General Fund Special Appropriations.

**Community impacts and community involvement:**

This legislation will help serve youth in The Rockwood area by providing funding towards the capital campaign of The Rockwood Boys and Girls Club. This community building project came to life after the unexpected closure of the Police Activities League Center in 2013, that left hundreds of Rockwood youth and families with no afterschool and summer services. As the community continues to respond to and manage the immigration of low-income and poverty-level families moving into outer-east county because of gentrification throughout Portland's inner city; The Rockwood community, educators, human services providers, Multnomah County leaders and the State of Oregon all believe the new Boys and Girls Club in Rockwood, will be a catalyst for positive change in the lives of their youngest community members. This legislation is consistent with the City's desire for educated youth and equity and inclusion.

**100% Renewable Goal:**

This action does not increase or decrease the City's total energy use nor does it increase or decrease the City's renewable energy use.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
