

IMPACT STATEMENT

Legislation title: *Authorize a Special Appropriation grant agreement with The Rosewood Initiative, in an amount not to exceed \$64,800, to support their Community Resource Navigation Program. (Ordinance)

Contact name: Craig Haynes

Contact phone: 503-823-4306

Presenter name: N/A

Purpose of proposed legislation and background information:

This legislation will be in the form of a fiscal year 2017-2018, special appropriation grant to The Rosewood Initiative, in the amount of \$64,800. These funds will be used to support The Rosewood Initiative's Community Resource Navigation Program.

Financial and budgetary impacts:

Funding for this grant is available in the FY2017-18 budget in the General Fund Special Appropriations.

Community impacts and community involvement:

This legislation will fund the Community Resource Navigation position which is an unfunded position and currently is primarily filled by volunteers and interns. Funding will allow the hiring of an individual who is experienced and knowledgeable in social services and community services. This would assist the organization in formalizing the referral systems, more accurately assess the needs of the community, and better serve the community. Resource navigation will assist underserved residents in accessing resources such as: health and wellness, high-quality education, living wage jobs, safer neighborhoods, equitable public transportation, and housing.

100% Renewable Goal:

This action does not increase or decrease the City's total energy use nor does it increase or decrease the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
