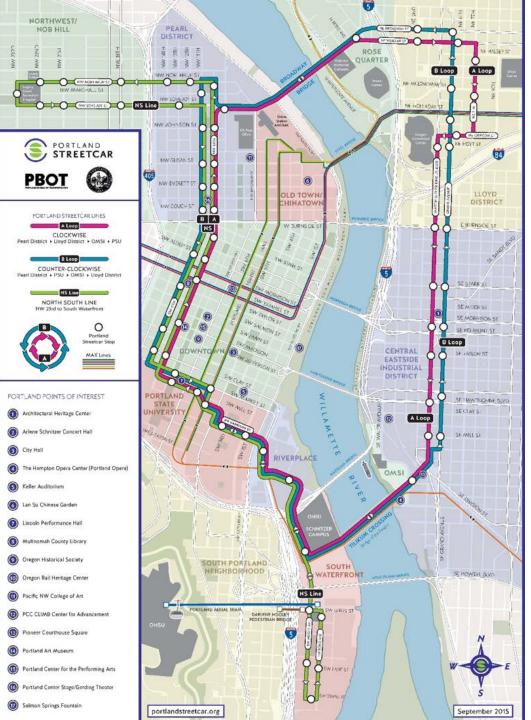


Portland Streetcar: Annual Report to City Council

Dan Bower, Executive Director June 21, 2017





Portland Streetcar Today

- Avg. Weekday Ridership ~ 15,200
- North/South Line (6 streetcars); A/B Loops (4 streetcars each)
- 3 spare streetcars
- 56 operators and 10 mechanics
- All Lines on 15-Minute Frequencies
- 80% of all TriMet Trips Intersect with the A/B Loops
- Stations < ½ mile

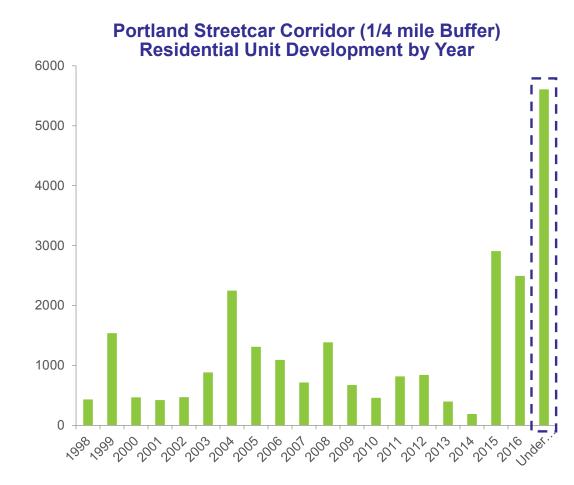
•	Annual Operating Budget:	<u>\$13.3m</u>
	 TriMet 	\$7.5m
	• City	\$4.01m

Fares/Sponsors \$1.8m

Projected Growth: Ridership and Housing

Total Number Of Housing Units Built Within 1/4
Mile Of Portland Streetcar & Average Weekday
Ridership: 2001-2015





Riding From Home







Reducing Auto Dependency

"The Portland Streetcar takes care of almost all of our needs. We use it to visit our doctors, dentists and grocery shopping – and we are down to one car we hardly use"

- Barb and Dave King: Streetcar users since 2001

61% of Streetcar riders age 25-34 do not own a car.

50% of seniors are car free

Source: 2017 Streetcar Ridership Survey

2017 Highlights

- February Winter Light Festival
- February Highest Ridership, 16,351 avg/weekday
- May/June Morrison/Yamhill construction
- June Rose Festival Parades
- July Launch of HOP FastPass in partnership with TriMet
- September Morning Service added to N/S Line
- October Streetcar Mobile Music Festival







Continued Investment

Upcoming Investments

- Installing cameras on all streetcars
- Enhanced Transit Corridors: BAT Lane on NE Grand Ave
- Double-sided boarding in PSU Urban Plaza
- Preliminary Engineering for extension to NW Portland.
- Additional streetcars to support growth in service



Oklahoma City Streetcar in Brookville Yard, Brookville PA

Thank you



Dan Bower, PSI Executive Director
Jim Mark, PSI Board Chair
Kathryn Levine, PBOT Streetcar Manager