

## working for clean rivers

#### e-Builder Contract Amendment

Gayle Bast | Sr. Business Systems Analyst | Bureau of Environmental Services





#### **Project Requirements**

- Over 600 people use the e-Builder software to manage all aspects of BES Capital Improvement Program projects.
- The initial software license and support term is expiring and needs to be renewed.
- Administrator and trainer training is required for new staff.



e-Builder's web-based, hosted, construction program management information software is used to manage multi-project construction programs throughout all stages of development from planning through construction and into operations.



#### **Project Objectives**

- Extend license and support for BES through August 31, 2022.
- Provide training for BES staff to administer and further configure the software and to train end users.
- Allows BES to continue its successful implementation of the program/project management software; and to expand its use to additional business processes.



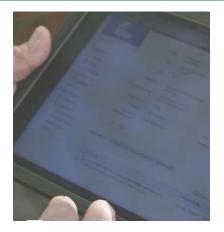
#### **Project Overview**

- License and support under the original contract for BES ends February 28, 2018.
- Amendment 1 extended the contract term to August 31, 2022 and authorized PBOT to acquire licenses and implementation and support services.
- This ordinance for Amendment 2 authorizes BES to extend license and support through August 31, 2022; and to acquire training for BES software administrators and trainers.



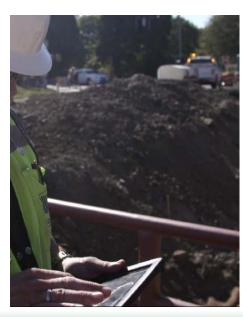
#### **Project Overview**

- Website login to see all information about a project from anywhere
- Manage documents, communicate with team, create reports
- Contractor creates RFIs,
  Submittals, Invoices











### **Project Budget and Schedule**

Item	Quantity	Unit Price	Total
Licenses and Support			
3/1/2018—8/31/2018	Unlimited	\$153,825.00/year	\$76,913
9/1/2018—8/31/2019	Unlimited	\$153,825.00/year	\$153,825
9/1/2019—8/31/2020	Unlimited	\$161,516.25/year	\$161,516
9/1/2020—8/31/2021	Unlimited	\$169,592.06/year	\$169,592
9/1/2021—8/31/2022	Unlimited	\$178,071.66/year	<u>\$178,072</u>
Subtotal for Licenses and Support			\$739,918
On-site Training	3 days for up to 15 students	\$2,300/day includes travel and per diem	<u>\$6,900</u>
<b>Total Amendment 2</b>			\$746,818



#### **Questions**

# Thank you

