

IMPACT STATEMENT

Legislation title: Amend contract with e-Builder, Inc. to increase the value of the contract by \$746,818.47 (Ordinance; amend Contract No. 30004084)

Contact name: Gayle Bast

Contact phone: 503-823-4412

Presenter name: Bill Ryan and Gayle Bast

Purpose of proposed legislation and background information:

- The original implementation contract between BES and e-Builder, Inc. was for three years, and the implementation is complete. This contract amendment extends e-Builder, Inc. software license and support for BES through August 31, 2022; and it provides training for BES staff who administer the software, configure it for expanded use across BES, and train the approximately 600 end users.
- This is the second contract amendment. The first amendment allowed PBOT to use the contract for their own instance of the e-Builder project management software and extended the contract to August 31, 2022.

Financial and budgetary impacts:

- Starting August 31, 2018, the FY 2018-2019 investment for an unlimited number of licenses and for support of this software will be \$153,825 and then increase by 5% each year through August 31, 2022. An additional \$6,900 is being requested for one-time training of up to 15 BES staff who will help administer and configure the software as well as train end users in BES, in other Bureaus, and outside the City.
- Amendment 2 adds \$746,818.47 for a not-to-exceed contractual total of \$2,470,980.27 (Contract No. 30004084). The source of funds for this amendment is the Sewer System Operating Fund.

Community impacts and community involvement:

This software improves the delivery of CIP projects and coordination with other City Bureaus and outside agencies.

100% Renewable Goal:

This action contributes to the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050 by continuing the move from paper to electronic files and communication.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount